

# Guilford County Transportation

2017 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Greensboro, NC  
185 **Square Miles**  
311,810 **Population**  
120 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 North Carolina Non-UZA, 202 High Point, NC

### Service Area Statistics

52 **Square Miles**  
248,111 **Population**

### Service Consumption

45,519 **Annual Unlinked Trips (UPT)**

### Service Supplied

415,493 **Annual Vehicle Revenue Miles (VRM)**  
25,337 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 40133

Reporter Type: Reduced Reporter

## Financial Information

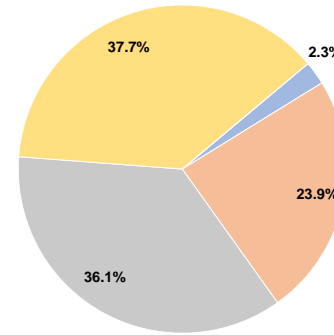
### Sources of Operating Funds Expended

|                                       |                  |               |
|---------------------------------------|------------------|---------------|
| Fare Revenues                         | \$11,100         | 2.3%          |
| Local Funds                           | \$115,005        | 23.9%         |
| State Funds                           | \$173,229        | 36.1%         |
| Federal Assistance                    | \$181,069        | 37.7%         |
| Other Funds                           | \$0              | 0.0%          |
| <b>Total Operating Funds Expended</b> | <b>\$480,403</b> | <b>100.0%</b> |

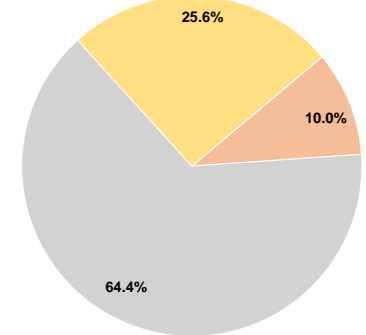
### Sources of Capital Funds Expended

|                                     |                  |               |
|-------------------------------------|------------------|---------------|
| Fare Revenues                       | \$0              | 0.0%          |
| Local Funds                         | \$26,951         | 10.0%         |
| State Funds                         | \$173,561        | 64.4%         |
| Federal Assistance                  | \$68,993         | 25.6%         |
| Other Funds                         | \$0              | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$269,505</b> | <b>100.0%</b> |

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues   | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years <sup>a</sup> |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|---|
| Demand Response | 16                | -                        | \$480,403          | \$11,100        | \$269,505             | 45,519                | 415,493                      | 25,337                       | 4.6                                     |
| <b>Total</b>    | <b>16</b>         | <b>-</b>                 | <b>\$480,403</b>   | <b>\$11,100</b> | <b>\$269,505</b>      | <b>45,519</b>         | <b>415,493</b>               | <b>25,337</b>                |   |

### Performance Measures

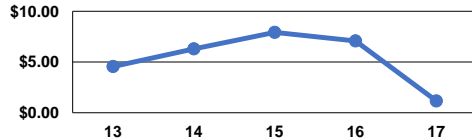
#### Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$1.16                                      | \$18.96                                     |
| <b>Total</b>    | <b>\$1.16</b>                               | <b>\$18.96</b>                              |

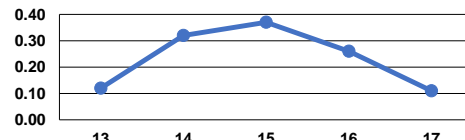
#### Service Effectiveness

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$10.55  | 0.1                                     | 1.8                                     |
| <b>Total</b>    | <b>\$10.55</b>                                 | <b>0.1</b>                              | <b>1.8</b>                              |

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.