

Georgia Regional Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA
 2,645 Square Miles
 4,515,419 Population
 9 Pop. Rank out of 498 UZAs

Service Consumption

40,800,158 Annual Passenger Miles (PMT)
 1,626,252 Annual Unlinked Trips (UPT)
 6,475 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40135
 Reporter Type: Full Reporter

Service Area Statistics

498 Square Miles
 1,354,871 Population

Service Supplied

2,498,086 Annual Vehicle Revenue Miles (VRM)
 110,328 Annual Vehicle Revenue Hours (VRH)
 125 Vehicles Operated in Maximum Service (VOMS)
 158 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

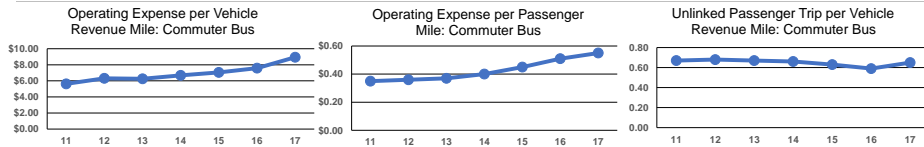
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	125 ¹	\$3,421,445	\$1,079,666	\$11,269,434	\$0	\$15,770,545	
Total	-	125	\$3,421,445	\$1,079,666	\$11,269,434	\$0	\$15,770,545	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$22,340,213 ¹	\$4,973,065 ¹	\$15,770,545	40,800,158	1,626,252	2,498,086	110,328	0.0	158	125 ¹	20.9%	10.3
Total	\$22,340,213	\$4,973,065	\$15,770,545	40,800,158	1,626,252	2,498,086	110,328	0.0	158	125	20.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$8.94	\$202.49	\$0.55	\$13.74
Total	\$8.94	\$202.49	\$0.55	\$13.74



Notes:

- ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- ¹Excludes data for purchased transportation filed separately.
- ²This agency has a purchased transportation relationship in which they buy service from Cobb County Department of Transportation (NTDID: 40078), and in which the data are captured in another report for mode CB/PT.
- ³This agency has a purchased transportation relationship in which they buy service from vRide, Inc. - Atlanta (NTDID: 40153), and in which the data are captured in another report for mode VP/PT.
- ⁴This agency has a purchased transportation relationship in which they buy service from Enterprise Rideshare (NTDID: 40203), and in which the data are captured in another report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$8,217,257	29.0%
Local Funds	\$0	0.0%
State Funds	\$14,098,462	49.8%
Federal Assistance	\$6,015,476	21.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$28,331,195	100.0%

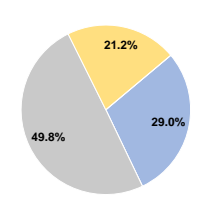
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,942,788	12.3%
Federal Assistance	\$13,827,757	87.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$15,770,545	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,143,883	5.1%
Materials and Supplies	\$2,298,916	10.3%
Purchased Transportation	\$14,762,243	66.0%
Other Operating Expenses	\$4,168,544	18.6%
Total Operating Expenses	\$22,373,586	100.0%
Reconciling OE Cash Expenditures	\$1,939,903	
Purchased Transportation (Reported Separately)	\$4,017,706 [*]	

Operating Funding Sources



Capital Funding Sources

