http://www.colliergov.net/ 8300 RADIO RD Naples, FL 34104

## Collier Area Transit

2017 Annual Agency Profile

Inhonized Area Statistics	010 Conour	Service Co	General Info	mation		Detehors	Information		Course		Financial I	normatic		turn dia an O	
Urbanized Area Statistics - 2010 Census Bonita Springs, FL 187 Square Miles 310,298 Population 121 Pop. Rank out of 498 UZAs Other UZAs Served			Annual Passenger	Miloc (PMT)	Database Information NTDID: 40140 Reporter Type: Full Reporter			Sources of Operating Funds Expended Fare Revenues \$1,110,326			11.9%	Operating F	Funding Sou		
			Annual Unlinked T					Local Funds		\$4,578.018	49.0%				
		3,184 Average Weekday Unlinked Trips 2,440 Average Saturday Unlinked Trips 1,180 Average Sunday Unlinked Trips						State Funds Federal Assistance Other Funds		\$1,767,211	18.9%		19.5% 0		
										\$1,820,576	19.5%				
										\$69,848	0.7%	18.9%	\ /		
) Florida Non-UZA		1,100 ₽	werage ounday o	minkeu mps				Total (		nds Expended	\$9,345,979	100.0%		11.9%	
Service Area Statistics	Service S						Sources of Capital Funds Expended								
2,025 Square Miles			venue Miles (VRM)						evenues	\$0	0.0%	49	.0%		
323,785 Population			venue Hours (VRH)				Local Funds		\$107,651	5.5%					
			in Maximum Service					State Funds		\$189,744					
	59 <b>V</b>	e (VAMS)	VAMS)			Federal Assistance Other Funds Total Capital Funds Expended		\$1,649,898 \$10,187	84.3% 0.5% 100.0%	Capital Funding Sourc					
			Modal Chara	icteristics				Tot	tal Capital Fu	nds Expended	\$1,957,480	100.0%			
odal Overview	Vehicles C in Maximun	· · · · · · · · · · · · · · · · · · ·	Uses of Capital Funds					Summary of Operating Expenses (O			ng Expenses (OF)				
		Directly Purchased		Systems and	Facilities and				cannary or operating L		ing Expenses (OE)				
lode	Operated	Transportation	Revenue Vehicles	Guidewavs	Stations	Other	Total	Sa	alary, Wages,	Benefits	\$1,110,893	11.9%			
Demand Response	-	28	\$294,686	\$32,408	\$0	\$0	\$327,094		Materials and		\$1,523,718	16.3%		9.	
Bus	-	18	\$982,821	\$115,461	\$118,026	\$414,078	\$1,630,386		chased Trans		\$6,467,991	69.2%	84.3%		
otal		46	\$1,277,507	\$147,869	\$118,026	\$414,078	\$1,957,480	Othe	er Operating E	xpenses	\$243,377	2.6%			
									Total Opera	ting Expenses	\$9,345,979	100.0%			
								Reconciling C			\$0				
									chased Trans						
									(Reported Se	parately)	\$0				
Operation Characteristics								Fixed Gui	idewav Veł	icles Available				Averag	
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle		ctional	for Maximum	Vehicles Operated		Percent	Fleet Age	
Node	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Rout	e Miles	Service	in Maximum Service	Sp	are Vehicles	Years	
Demand Response	\$3,788,293	\$221,625	\$327,094	1,162,171	100,298	1,131,859	59,589		0.0	34	28		17.7%	3	
Bus	\$5,557,686	\$888,701	\$1,630,386	6,498,820	896,201	1,285,354	72,018		0.0	25	18		28.0%	6	
otal	\$9,345,979	\$1,110,326	\$1,957,480	7,660,991	996,499	2,417,213	131,607		0.0	59	46		22.0%		
Performance Measures		Se	rvice Efficiency							Service Eff	ectiveness				
	Operating Expenses per		Operating Expenses per				Operating Ex			Unlinked Trips per		Unlinked Trips pe			
Node	Ve	hicle Revenue Mile	Veh	icle Revenue Hour		Mode		senger Mile	Unlinked I	Passenger Trip	Vehicle Reve		Vehicle F	Revenue Ho	
Demand Response		\$3.35		\$63.57		Demand Response	9	\$3.26		\$37.77		0.1		1	
Bus		\$4.32 \$3.87		\$77.17 \$71.01		Bus Total		\$0.86 \$1.22		\$6.20 \$9.38		0.7		12	
otai		\$3.07		\$71.01		Total		\$1.22		\$9.30		0.4		1	
Operating Expense per Vehicle Op Revenue Mile: Bus			Operating Expense per Passenger Unlinked Passen Mile: Bus Revenu			rger Trip per Vehicle Operating Expense per e Mile: Bus Revenue Mile: Demand I							Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response		
00	\$1.00			1.50		\$4.00			\$4.00		0.15			•	
00	\$0.60			1.00		\$3.00		· · ·	\$3.00		0.10				
	\$0.40		,	0.50		\$2.00			- ⊋∠.UU		0.05				
00															
10	\$0.20			0.00		\$1.00			\$1.00						

Notes: <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.