## Hall Area Transit

2017 Annual Agency Profile

General Infor	mation			Fi	inancial In	formation			
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expended			Operating Funding Sources		Capital Funding Sources		
ainesville, GA			e Revenues	\$110,704	7.8%				
126 Square Miles			ocal Funds	\$533,462	37.5%				
130,846 Population			State Funds	\$0	0.0%				
245 Pop. Rank out o	f 498 UZAs		Assistance	\$592,216	41.7%		13.0%		
ther UZAs Served			Other Funds	\$184,781	13.0%				
Georgia Non-UZA		Total Operating F	unds Expended	\$1,421,163	100.0%				
arvine Area Statistics						41.7%	7.8%		10.0%
ervice Area Statistics		0							
38 Square Miles			s of Capital Fun					80.0%	
31,782 Population			e Revenues _ocal Funds	\$0 \$11,800	0.0%			80.0%	10.0%
and a Consumption				. ,					
ervice Consumption			State Funds	\$11,799	10.0%				
162,371 Annual Unlinked Trips (UPT)			Assistance	\$94,389	80.0%		37.5%		
anvise Supplied			Other Funds	\$0	0.0%				
ervice Supplied		I otal Capital F	unds Expended	\$117,988	100.0%				
427,809 Annual Vehicle	. ,								
28,955 Annual Vehicle	Revenue Hours (VRH)								
atabase Information									
NTDID: 40144									
Reporter Type: Reduced Reporte									
Reporter Type. Reduced Reporte	51		Madel		ottoo				
			wodai	Characteri	STICS				
peration Characteristics									
Operation Characteristics	Vehicles Ope								
peration Characteristics	Vehicles Ope at Maximum S								
peration Characteristics	at Maximum S	Service			Uses of				
	at Maximum S	Service Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	
lode	at Maximum S Directly Operated	Service	Expenses	Revenues	Capital Funds	Unlinked Trips	<b>Revenue Miles</b>	<b>Revenue Hours</b>	in Years
lode emand Response	at Maximum S Directly Operated 8	Service Purchased	Expenses \$616,360	<b>Revenues</b> \$26,776	Capital Funds \$0	Unlinked Trips 24,962	Revenue Miles 163,292	Revenue Hours 11,280	in Years 3.
lode emand Response us	at Maximum S	Service Purchased	Expenses \$616,360 \$804,803	<b>Revenues</b> \$26,776 \$83,928	Capital Funds \$0 \$117,988	Unlinked Trips 24,962 137,409	Revenue Miles 163,292 264,517	<b>Revenue Hours</b> 11,280 17,675	in Years 3.
lode emand Response us	at Maximum S Directly Operated 8	Service Purchased	Expenses \$616,360	<b>Revenues</b> \$26,776	Capital Funds \$0	Unlinked Trips 24,962	Revenue Miles 163,292	Revenue Hours 11,280	in Years
l <b>ode</b> emand Response us otal	at Maximum S	Service Purchased	Expenses \$616,360 \$804,803	<b>Revenues</b> \$26,776 \$83,928	Capital Funds \$0 \$117,988	Unlinked Trips 24,962 137,409	Revenue Miles 163,292 264,517	<b>Revenue Hours</b> 11,280 17,675	in Years 3.
l <b>ode</b> emand Response us otal	at Maximum S Directly Operated 8 7 15	Service Purchased Transportation - -	Expenses \$616,360 \$804,803	<b>Revenues</b> \$26,776 \$83,928	Capital Funds \$0 \$117,988	Unlinked Trips 24,962 137,409	Revenue Miles 163,292 264,517 427,809	Revenue Hours 11,280 17,675 28,955	in Years 3. 5.
Deration Characteristics	at Maximum S Directly Operated 8 7 15	Service Purchased	Expenses \$616,360 \$804,803	<b>Revenues</b> \$26,776 \$83,928	Capital Funds \$0 \$117,988	Unlinked Trips 24,962 137,409	Revenue Miles 163,292 264,517 427,809	<b>Revenue Hours</b> 11,280 17,675	in Years 3. 5.
ode emand Response us otal	at Maximum S Directly Operated 8 7 15 Serv	Service Purchased Transportation - - - ice Efficiency	Expenses \$616,360 \$804,803 \$1,421,163	<b>Revenues</b> \$26,776 \$83,928	Capital Funds \$0 \$117,988	Unlinked Trips 24,962 137,409	Revenue Miles 163,292   264,517 427,809   Operating Expenses 64,517	Revenue Hours 11,280 17,675 28,955 Service Effectivenes	in Years 3. 5.
ode emand Response us otal erformance Measures	at Maximum S	Service Purchased Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$616,360 \$804,803 \$1,421,163 Expenses per	<b>Revenues</b> \$26,776 \$83,928	Capital Funds \$0 \$117,988 \$117,988	Unlinked Trips 24,962 137,409 162,371	Revenue Miles 163,292 264,517 427,809 Operating Expenses per Unlinked	Revenue Hours 11,280 17,675 28,955 Service Effectiveness Unlinked Trips per	in Years 3. 5. S Unlinked Trips pe
ode emand Response us otal erformance Measures ode	at Maximum S	Service Purchased Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$616,360 \$804,803 \$1,421,163 Expenses per Revenue Hour	<b>Revenues</b> \$26,776 \$83,928	Capital Funds \$0 \$117,988 \$117,988	Unlinked Trips 24,962 137,409 162,371	Revenue Miles 163,292 264,517 427,809 Operating Expenses per Unlinked Passenger Trip	Revenue Hours 11,280 17,675 28,955 Service Effectivenes: Unlinked Trips per Vehicle Revenue Mile	in Years 3. 5. S Unlinked Trips pe Vehicle Revenue Hou
lode lemand Response us otal	at Maximum S	Service Purchased Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$616,360 \$804,803 \$1,421,163 Expenses per Revenue Hour \$54.64	<b>Revenues</b> \$26,776 \$83,928	Capital Funds \$0 \$117,988 \$117,988 M	Unlinked Trips 24,962 137,409 162,371	Revenue Miles 163,292 264,517 427,809 Operating Expenses per Unlinked Passenger Trip \$24.69	Revenue Hours 11,280 17,675 28,955 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2	Average Fleet Ag in Years 3. 5. 5. S Unlinked Trips pe Vehicle Revenue Hou 2. 7.
ode emand Response us otal erformance Measures ode emand Response us	at Maximum S	Service Purchased Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$616,360 \$804,803 \$1,421,163 Expenses per Revenue Hour	<b>Revenues</b> \$26,776 \$83,928	Capital Funds \$0 \$117,988 \$117,988 M D B	Unlinked Trips 24,962 137,409 162,371	Revenue Miles 163,292 264,517 427,809 Operating Expenses per Unlinked Passenger Trip	Revenue Hours 11,280 17,675 28,955 Service Effectivenes: Unlinked Trips per Vehicle Revenue Mile	in Years 3. 5. S Unlinked Trips pe Vehicle Revenue Hou 2.
lode emand Response us otal erformance Measures lode emand Response	at Maximum S	Service Purchased Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$616,360 \$804,803 \$1,421,163 Expenses per Revenue Hour \$54.64 \$45.53	<b>Revenues</b> \$26,776 \$83,928	Capital Funds \$0 \$117,988 \$117,988 M D B	Unlinked Trips 24,962 137,409 162,371 - Node emand Response us	Revenue Miles 163,292 264,517 427,809 Operating Expenses per Unlinked Passenger Trip \$24.69 \$5.86	Revenue Hours 11,280 17,675 28,955 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.5	in Years 3. 5. S Unlinked Trips pe Vehicle Revenue Hou 2. 7.
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ode emand Response us obtal erformance Measures ode emand Response us otal Operating Expense per Vehicle F Bus	at Maximum S	Service Purchased Transportation - - - ice Efficiency er Operating le Vehicle 7 4 2	Expenses \$616,360 \$804,803 \$1,421,163 Expenses per Revenue Hour \$54.64 \$45.53 \$49.08 bis per Vehicle Rever	Revenues \$26,776 \$83,928 \$110,704	Capital Funds \$0 \$117,988 \$117,988 M D B T	Unlinked Trips 24,962 137,409 162,371	Revenue Miles 163,292 264,517 427,809 Operating Expenses per Unlinked Passenger Trip \$24.69 \$5.86 \$8.75 evenue Mile:	Revenue Hours 11,280 17,675 28,955 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.5 0.4 Unlinked Passenge Mile: De	in Years 3. 5. S Unlinked Trips pe Vehicle Revenue Hot 2. 7. 5.
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