

North Carolina State University Transportation Department

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Raleigh, NC
 518 Square Miles
 884,891 Population
 50 Pop. Rank out of 498 UZAs

Service Consumption

6,297,295 Annual Passenger Miles (PMT)
 3,327,651 Annual Unlinked Trips (UPT)
 16,874 Average Weekday Unlinked Trips
 1,393 Average Saturday Unlinked Trips
 1,238 Average Sunday Unlinked Trips

Database Information

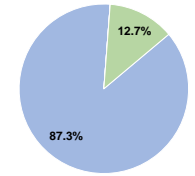
NTDID: 40147
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$5,350,953	87.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$777,446	12.7%
Total Operating Funds Expended	\$6,128,399	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$209,753	7.8%
Materials and Supplies	\$390,639	14.4%
Purchased Transportation	\$1,928,883	71.3%
Other Operating Expenses	\$177,054	6.5%
Total Operating Expenses	\$2,706,329	100.0%
Reconciling OE Cash Expenditures	\$3,422,070	
Purchased Transportation (Reported Separately)	\$0	

Service Area Statistics

9 Square Miles
 46,000 Population

Service Supplied

714,974 Annual Vehicle Revenue Miles (VRM)
 73,714 Annual Vehicle Revenue Hours (VRH)
 35 Vehicles Operated in Maximum Service (VOMS)
 40 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	-	35	\$0	\$0	\$0	\$0	\$0	
Total	-	35	\$0	\$0	\$0	\$0	\$0	

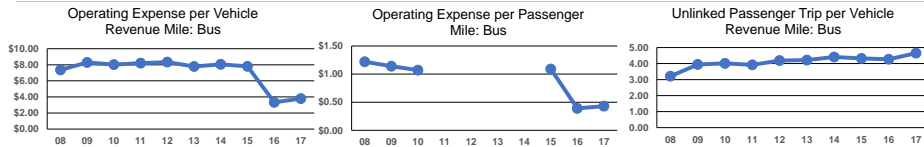
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$2,706,329	\$5,350,953	\$0	6,297,295	3,327,651	714,974	73,714	0.0	40	35	12.5%	8.1
Total	\$2,706,329	\$5,350,953	\$0	6,297,295	3,327,651	714,974	73,714	0.0	40	35	12.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$3.79	\$36.71	\$0.43	\$0.81
Total	\$3.79	\$36.71	\$0.43	\$0.81

Mode	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Bus	4.7
Total	4.7	45.1



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.