

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA
 2,645 Square Miles
 4,515,419 Population
 9 Pop. Rank out of 498 UZAs

Other UZAs Served

444 Rome, GA, 481 Cartersville, GA, 0 Georgia Non-UZA, 234 Macon, GA

Service Area Statistics

424 Square Miles
 174,680 Population

Service Consumption

8,336,251 Annual Passenger Miles (PMT)
 308,230 Annual Unlinked Trips (UPT)
 2,853 Average Weekday Unlinked Trips
 23 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

1,963,063 Annual Vehicle Revenue Miles (VRM)
 51,162 Annual Vehicle Revenue Hours (VRH)
 287 Vehicles Operated in Maximum Service (VOMS)
 287 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40153
 Reporter Type: Full Reporter

Financial Information

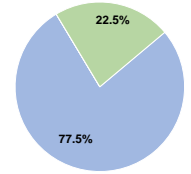
Sources of Operating Funds Expended

Fare Revenues	\$1,347,078	77.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$390,891	22.5%
Total Operating Funds Expended	\$1,737,969	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
	Directly Operated	Purchased Transportation					
Vanpool	287 ¹	-	\$0	\$0	\$0	\$0	\$0
Total	287	-	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$381,510	27.8%
Materials and Supplies	\$421,095	30.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$569,345	41.5%
Total Operating Expenses	\$1,371,950	100.0%
Reconciling OE Cash Expenditures	\$366,019	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

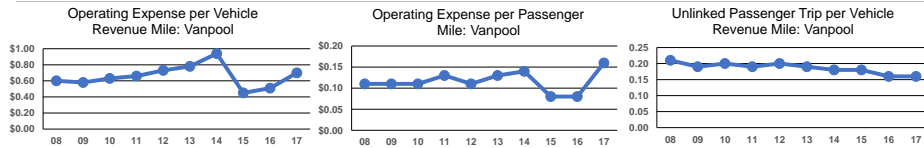
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$1,371,950 ¹	\$1,347,078 ¹	\$0	8,336,251	308,230	1,963,063	51,162	0.0	287	287 ¹	0.0%	1.6
Total	\$1,371,950	\$1,347,078	\$0	8,336,251	308,230	1,963,063	51,162	0.0	287	287	0.0%	

Performance Measures

Service Efficiency

Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.70	\$26.82	Vanpool	\$0.16	\$4.45	0.2	6.0
Total	\$0.70	\$26.82	Total	\$0.16	\$4.45	0.2	6.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they sell service to Georgia Regional Transportation Authority (NTDID: 40135), and in which the data are captured in this report for mode VP/DO.