

St Johns County, Florida, Board of County Commissioners

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

St. Augustine, FL
43 Square Miles
69,173 Population
399 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Florida Non-UZA

Service Area Statistics

600 Square Miles
195,823 Population

Service Consumption

291,029 Annual Unlinked Trips (UPT)

Service Supplied

627,194 Annual Vehicle Revenue Miles (VRM)
35,888 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40155

Reporter Type: Reduced Reporter

Financial Information

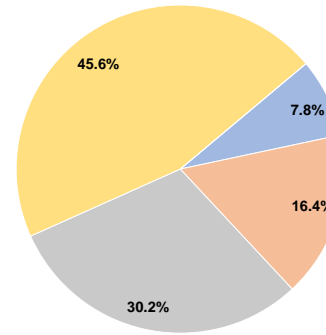
Sources of Operating Funds Expended

Fare Revenues	\$131,098	7.8%
Local Funds	\$276,489	16.4%
State Funds	\$510,134	30.2%
Federal Assistance	\$768,966	45.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,686,687	100.0%

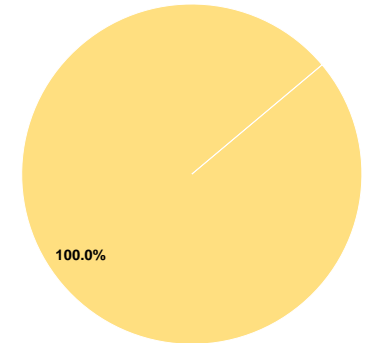
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$825,541	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$825,541	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	9	\$495,228	\$31,427	\$462,688	17,441	96,049	9,456	5.0
Bus	-	12	\$1,191,460	\$99,671	\$362,853	273,588	531,145	26,432	3.3
Total	-	21	\$1,686,688	\$131,098	\$825,541	291,029	627,194	35,888	

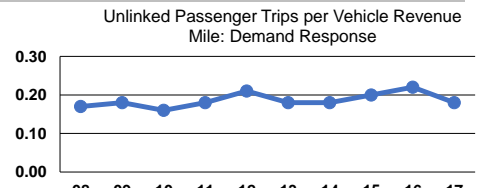
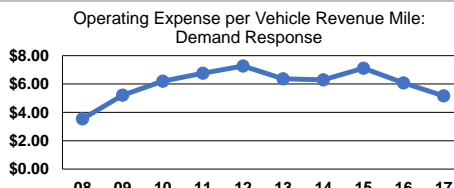
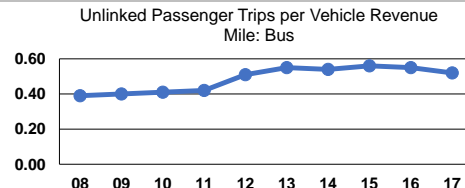
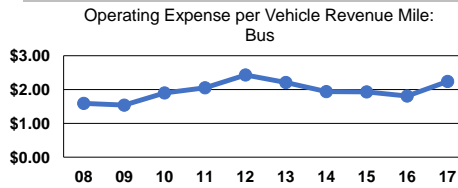
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.16	\$52.37
Bus	\$2.24	\$45.08
Total	\$2.69	\$47.00

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.39	0.2	1.8
Bus	\$4.35	0.5	10.4
Total	\$5.80	0.5	8.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.