

Regional Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Nashville-Davidson, TN
 563 Square Miles
 969,587 Population
 44 Pop. Rank out of 498 UZAs

Other UZAs Served

208 Clarksville, TN-KY, 0 Tennessee Non-UZA, 241 Murfreesboro, TN

Service Area Statistics

750 Square Miles
 1,583,115 Population

Service Consumption

16,277,488 Annual Passenger Miles (PMT)
 624,632 Annual Unlinked Trips (UPT)
 2,381 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

1,167,162 Annual Vehicle Revenue Miles (VRM)
 33,499 Annual Vehicle Revenue Hours (VRH)
 59 Vehicles Operated in Maximum Service (VOMS)
 89 Vehicles Available for Maximum Service (VAMS)

Database Information

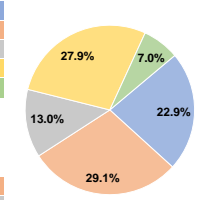
NTDID: 40159
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,210,524	22.9%
Local Funds	\$2,817,523	29.1%
State Funds	\$1,260,825	13.0%
Federal Assistance	\$2,701,583	27.9%
Other Funds	\$681,361	7.0%
Total Operating Funds Expended	\$9,671,816	100.0%

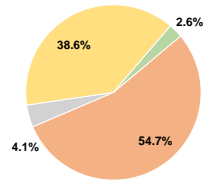
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$249,284	54.7%
State Funds	\$18,731	4.1%
Federal Assistance	\$176,003	38.6%
Other Funds	\$11,869	2.6%
Total Capital Funds Expended	\$455,887	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Commuter Bus	-	19 ¹	\$0	\$0	\$0	\$0	\$0	\$0
Commuter Rail	-	7	\$112,168	\$27,900	\$197,125	\$0	\$337,193	
Vanpool	-	33 ²	\$118,694	\$0	\$0	\$0	\$118,694	
Total	-	59	\$230,862	\$27,900	\$197,125	\$0	\$455,887	

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$0	0.0%
Materials and Supplies	\$400,096	5.4%
Purchased Transportation	\$4,878,461	65.8%
Other Operating Expenses	\$2,140,738	28.9%
Total Operating Expenses	\$7,419,295	100.0%
Reconciling OE Cash Expenditures	\$557,334	
Purchased Transportation (Reported Separately)	\$1,695,187 [*]	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$2,512,479 ¹	\$810,008 ¹	\$0	6,231,481	194,948	341,039	11,119	0.0	23	19 ¹	17.4%	0.0
Commuter Rail	\$4,252,660	\$918,392	\$337,193	4,692,989	294,389	203,497	7,890	62.8	15	7	53.3%	45.3
Vanpool	\$474,164 ²	\$359,213 ²	\$118,694	5,353,018	135,295	622,626	14,490	0.0	51	33 ²	35.3%	5.4
Total	\$7,239,303	\$2,087,613	\$455,887	16,277,488	624,632	1,167,162	33,499	62.8	89	59	33.7%	

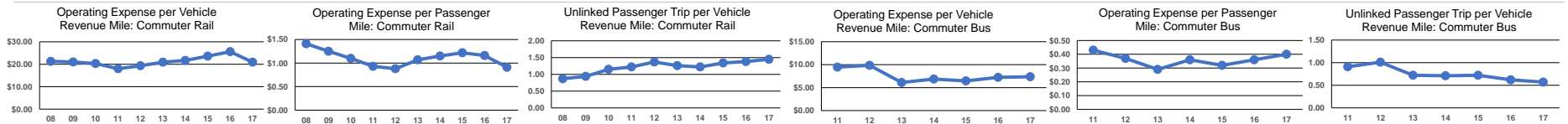
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.37	\$225.96
Commuter Rail	\$20.90	\$538.99
Vanpool	\$0.76	\$32.72
Total	\$6.20	\$216.11

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.40	\$12.89	0.6	17.5
Commuter Rail	\$0.91	\$14.45	1.4	37.3
Vanpool	\$0.09	\$3.50	0.2	9.3
Total	\$0.44	\$11.59	0.5	18.6



Notes:

- ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- ¹Excludes data for purchased transportation filed separately.
- ²Includes data for a contract with another reporter.
- ^{*}This agency has a purchased transportation relationship in which they buy service from Metropolitan Transit Authority (NTDID: 40004), and in which the data are captured in another report for mode MB/PT.
- ^{*}This agency has a purchased transportation relationship in which they buy service from The Transportation Management Association Group (NTDID: 40178), and in which the data are captured in this report for mode VP/PT.
- ^{*}This agency has a purchased transportation relationship in which they buy service from Metropolitan Transit Authority (NTDID: 40004), and in which the data are captured in another report for mode CB/PT.