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3600 South Ridge Avenue
Concord, NC 28025

	formation					formation			
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expended			Operating Funding Sources		Capital Funding Sources		
oncord, NC			e Revenues	\$284,071	8.6%				
180 Square Miles	6		_ocal Funds	\$800,133	24.2%				
214,881 Population		S	State Funds	\$364,077	11.0%				
167 Pop. Rank o	ut of 498 UZAs	Federal	Assistance	\$1,846,270	55.9%				
		(Other Funds	\$9,546	0.3%		0.3%	48.3%	
		Total Operating F	unds Expended	\$3,304,097	100.0%	55.9%			
							8.6%		
ervice Area Statistics									
62 Square Miles	5	Sources	s of Capital Fur	nds Expended	l				
85,102 Population			e Revenues	\$0	0.0%				
		l	_ocal Funds	\$481,951	51.7%				
ervice Consumption		5	State Funds	\$0	0.0%		24.2%		
421,838 Annual Unlinked Trips (UPT)		Federal Assistance		\$450,678	48.3%				54 504
		C	Other Funds	\$0	0.0%				51.7%
Service Supplied		Total Capital F	unds Expended	\$932,629	100.0%	11.	0%		
688,093 Annual Vehi	cle Revenue Miles (VRM)								
42,007 Annual Vehi	cle Revenue Hours (VRH)								
Database Information									
NTDID: 40167									
Reporter Type: Reduced Rep	Dorter								
			Modal	Characteri	STICS				
Operation Characteristics									
	Vehicles Opera	ted							
	Vehicles Opera at Maximum Ser								
	at Maximum Ser				Uses of				
	at Maximum Ser	vice Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	
	at Maximum Ser	vice	Expenses	Revenues	Capital Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Yea
Demand Response	at Maximum Ser	vice Purchased Transportation 4	Expenses \$522,962	Revenues \$16,722	Capital Funds \$0	Unlinked Trips 8,924	Revenue Miles 71,412	Revenue Hours 6,727	in Yea
Demand Response Bus	at Maximum Ser	Vice Purchased Transportation 4 7	Expenses \$522,962 \$2,733,135	Revenues \$16,722 \$267,349	Capital Funds \$0 \$932,629	Unlinked Trips 8,924 412,914	Revenue Miles 71,412 616,681	Revenue Hours 6,727 35,280	in Yea
Demand Response Bus	at Maximum Ser	vice Purchased Transportation 4	Expenses \$522,962	Revenues \$16,722	Capital Funds \$0	Unlinked Trips 8,924	Revenue Miles 71,412	Revenue Hours 6,727	in Yea
emand Response Bus iotal	at Maximum Ser	Vice Purchased Transportation 4 7	Expenses \$522,962 \$2,733,135	Revenues \$16,722 \$267,349	Capital Funds \$0 \$932,629	Unlinked Trips 8,924 412,914	Revenue Miles 71,412 616,681	Revenue Hours 6,727 35,280	in Yea
Demand Response Bus Total	at Maximum Ser Directly Operated -	Vice Purchased Transportation 4 7 11	Expenses \$522,962 \$2,733,135	Revenues \$16,722 \$267,349	Capital Funds \$0 \$932,629	Unlinked Trips 8,924 412,914	Revenue Miles 71,412 616,681 688,093	Revenue Hours 6,727 35,280 42,007	in Yea
Demand Response Bus Fotal	at Maximum Ser Directly Operated -	Vice Purchased Transportation 4 7	Expenses \$522,962 \$2,733,135	Revenues \$16,722 \$267,349	Capital Funds \$0 \$932,629	Unlinked Trips 8,924 412,914 421,838	Revenue Miles 71,412 616,681 688,093	Revenue Hours 6,727 35,280	in Yea
emand Response Bus iotal	at Maximum Ser	Vice Purchased Transportation 4 7 11 Efficiency	Expenses \$522,962 \$2,733,135 \$3,256,097	Revenues \$16,722 \$267,349	Capital Funds \$0 \$932,629	Unlinked Trips 8,924 412,914 421,838	Revenue Miles 71,412 616,681 688,093 Dperating Expenses	Revenue Hours 6,727 35,280 42,007 Service Effectivenes	in Yea
eemand Response Bus Total Performance Measures	at Maximum Ser	Vice Purchased Transportation 4 7 11 Efficiency Operating	Expenses \$522,962 \$2,733,135 \$3,256,097 Expenses per	Revenues \$16,722 \$267,349	Capital Funds \$0 \$932,629 \$932,629	Unlinked Trips 8,924 412,914 421,838	Revenue Miles 71,412 616,681 688,093 Dperating Expenses per Unlinked	Revenue Hours 6,727 35,280 42,007 Service Effectivenes Unlinked Trips per	in Yea s Unlinked Trips p
Demand Response Bus Total Performance Measures	at Maximum Ser	Vice Purchased Transportation 4 7 11 Efficiency Operating	Expenses \$522,962 \$2,733,135 \$3,256,097 Expenses per Revenue Hour	Revenues \$16,722 \$267,349	Capital Funds \$0 \$932,629 \$932,629	Unlinked Trips 8,924 412,914 421,838	Revenue Miles 71,412 616,681 688,093 Dperating Expenses per Unlinked Passenger Trip	Revenue Hours 6,727 35,280 42,007 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile	in Yea s Unlinked Trips p Vehicle Revenue Ho
Mode Demand Response Bus Fotal Performance Measures Mode Demand Response Bus	at Maximum Ser Directly Operated Service Operating Expenses per Vehicle Revenue Mile \$7.32	Vice Purchased Transportation 4 7 11 Efficiency Operating	Expenses \$522,962 \$2,733,135 \$3,256,097 Expenses per Revenue Hour \$77.74	Revenues \$16,722 \$267,349	Capital Funds \$0 \$932,629 \$932,629 M	Unlinked Trips 8,924 412,914 421,838	Revenue Miles 71,412 616,681 688,093 Deperating Expenses per Unlinked Passenger Trip \$58.60	Revenue Hours 6,727 35,280 42,007 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.1	Unlinked Trips p Vehicle Revenue Ho
Demand Response Bus Total Performance Measures Node Demand Response Bus	at Maximum Ser	Vice Purchased Transportation 4 7 11 Efficiency Operating	Expenses \$522,962 \$2,733,135 \$3,256,097 Expenses per Revenue Hour	Revenues \$16,722 \$267,349	Capital Funds \$0 \$932,629 \$932,629 \$932,629 M De Bu	Unlinked Trips 8,924 412,914 421,838	Revenue Miles 71,412 616,681 688,093 Dperating Expenses per Unlinked Passenger Trip	Revenue Hours 6,727 35,280 42,007 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile	in Yea s Unlinked Trips p Vehicle Revenue Ho
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total	at Maximum Ser	Vice Purchased Transportation 4 7 11 Efficiency Operating Vehicle	Expenses \$522,962 \$2,733,135 \$3,256,097 Expenses per Revenue Hour \$77.74 \$77.47 \$77.51	Revenues \$16,722 \$267,349 \$284,071	Capital Funds \$0 \$932,629 \$932,629 \$932,629 M De Bu	Unlinked Trips 8,924 412,914 421,838	Revenue Miles 71,412 616,681 688,093 688,093 Operating Expenses per Unlinked Passenger Trip \$58.60 \$58.60 \$6.62	Revenue Hours 6,727 35,280 42,007 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.1 0.7 0.6	in Yea S Unlinked Trips p Vehicle Revenue Ho 11 11
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehi	at Maximum Ser	vice Purchased Transportation 4 7 11 Efficiency Operating Vehicle inked Passenger Trip	Expenses \$522,962 \$2,733,135 \$3,256,097 Expenses per Revenue Hour \$77.74 \$77.47 \$77.51 ps per Vehicle Reven	Revenues \$16,722 \$267,349 \$284,071	Capital Funds \$0 \$932,629 \$932,629 M Do Bu	Unlinked Trips 8,924 412,914 421,838 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenue Miles 71,412 616,681 688,093 Deperating Expenses per Unlinked Passenger Trip \$58.60 \$6.62 \$7.72	Revenue Hours 6,727 35,280 42,007 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.1 0.7 0.6 Unlinked Passenge	in Yea S Unlinked Trips p Vehicle Revenue Ho 1 1 1 1 1 1
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehia Bus	At Maximum Ser Directly Operated Service Operating Expenses per Vehicle Revenue Mile \$7.32 \$4.43 \$4.73	Vice Purchased Transportation 4 7 11 Efficiency Operating Vehicle	Expenses \$522,962 \$2,733,135 \$3,256,097 Expenses per Revenue Hour \$77.74 \$77.47 \$77.51 ps per Vehicle Reven	Revenues \$16,722 \$267,349 \$284,071	Capital Funds \$0 \$932,629 \$932,629 M Do Bu	Unlinked Trips 8,924 412,914 421,838 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenue Miles 71,412 616,681 688,093 Deperating Expenses per Unlinked Passenger Trip \$58.60 \$6.62 \$7.72	Revenue Hours 6,727 35,280 42,007 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.1 0.7 0.6 Unlinked Passenge Mile: De	in Yea S Unlinked Trips p Vehicle Revenue Ho 1
Demand Response Bus Total Performance Measures Node Demand Response Bus Total Operating Expense per Vehi Bus	at Maximum Ser	vice Purchased Transportation 4 7 11 Efficiency Operating Vehicle inked Passenger Trip	Expenses \$522,962 \$2,733,135 \$3,256,097 Expenses per Revenue Hour \$77.74 \$77.47 \$77.51 ps per Vehicle Reven	Revenues \$16,722 \$267,349 \$284,071	Capital Funds \$0 \$932,629 \$932,629 M Do Bu	Unlinked Trips 8,924 412,914 421,838 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenue Miles 71,412 616,681 688,093 Deperating Expenses per Unlinked Passenger Trip \$58.60 \$6.62 \$7.72	Revenue Hours 6,727 35,280 42,007 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.1 0.7 0.6 Unlinked Passenge Mile: De	s Unlinked Trips J Vehicle Revenue Ho 1 1 1 1 1 1
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehi Bus	at Maximum Ser Directly Operated Service Operating Expenses per Vehicle Revenue Mile \$7.32 \$4.43 \$4.73 cle Revenue Mile: 1.00	vice Purchased Transportation 4 7 11 Efficiency Operating Vehicle inked Passenger Trip	Expenses \$522,962 \$2,733,135 \$3,256,097 Expenses per Revenue Hour \$77.74 \$77.47 \$77.51 ps per Vehicle Reven	Revenues \$16,722 \$267,349 \$284,071	Capital Funds \$0 \$932,629 \$932,629 M Do Bu	Unlinked Trips 8,924 412,914 421,838 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenue Miles 71,412 616,681 688,093 Deperating Expenses per Unlinked Passenger Trip \$58.60 \$6.62 \$7.72	Revenue Hours 6,727 35,280 42,007 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.1 0.7 0.6 Unlinked Passenge Mile: De	s Unlinked Trips Vehicle Revenue Ho 1 1 1
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehi Bus	At Maximum Ser Directly Operated Service Operating Expenses per Vehicle Revenue Mile \$7.32 \$4.43 \$4.73	vice Purchased Transportation 4 7 11 Efficiency Operating Vehicle inked Passenger Trip	Expenses \$522,962 \$2,733,135 \$3,256,097 Expenses per Revenue Hour \$77.74 \$77.47 \$77.51 ps per Vehicle Reven	Revenues \$16,722 \$267,349 \$284,071 nue \$8.00 \$6.00 \$4.00	Capital Funds \$0 \$932,629 \$932,629 M Do Bu	Unlinked Trips 8,924 412,914 421,838 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenue Miles 71,412 616,681 688,093 Operating Expenses per Unlinked Passenger Trip \$58.60 \$6.62 \$7.72 venue Mile: 0.15 0.10 0.10	Revenue Hours 6,727 35,280 42,007 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.1 0.7 0.6 Unlinked Passenge Mile: De	s Unlinked Trips J Vehicle Revenue Ho 1 1 1 1 1 1
Demand Response Bus Total Performance Measures Adde Demand Response Bus Total Operating Expense per Vehi Bus 00 00	at Maximum Ser Directly Operated Service Operating Expenses per Vehicle Revenue Mile \$7.32 \$4.43 \$4.73 cle Revenue Mile: 1.00 0.50	vice Purchased Transportation 4 7 11 Efficiency Operating Vehicle inked Passenger Trip	Expenses \$522,962 \$2,733,135 \$3,256,097 Expenses per Revenue Hour \$77.74 \$77.47 \$77.51 ps per Vehicle Reven	Revenues \$16,722 \$267,349 \$284,071	Capital Funds \$0 \$932,629 \$932,629 M Do Bu	Unlinked Trips 8,924 412,914 421,838 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenue Miles 71,412 616,681 688,093 Operating Expenses per Unlinked Passenger Trip \$58.60 \$6.62 \$7.72 venue Mile: 0.15	Revenue Hours 6,727 35,280 42,007 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.1 0.7 0.6 Unlinked Passenge Mile: De	s Unlinked Trips J Vehicle Revenue Ho 1 1 1 1 1 1
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehi Bus	at Maximum Ser Directly Operated Service Operating Expenses per Vehicle Revenue Mile \$7.32 \$4.43 \$4.73 cle Revenue Mile: 1.00	vice Purchased Transportation 4 7 11 Efficiency Operating Vehicle inked Passenger Trig Mile:	Expenses \$522,962 \$2,733,135 \$3,256,097 Expenses per Revenue Hour \$77.74 \$77.47 \$77.51 ps per Vehicle Reven	Revenues \$16,722 \$267,349 \$284,071 nue \$8.00 \$6.00 \$4.00	Capital Funds \$0 \$932,629 \$932,629 M Do Bu	Unlinked Trips 8,924 412,914 421,838 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenue Miles 71,412 616,681 688,093 Operating Expenses per Unlinked Passenger Trip \$58.60 \$6.62 \$7.72 venue Mile: 0.15 0.10 0.10	Revenue Hours 6,727 35,280 42,007 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.1 0.7 0.6 Unlinked Passenge Mile: De	s Unlinked Trips J Vehicle Revenue Ho 1 1 1 1 1 1

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.