

Concord Kannapolis Area Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Concord, NC
 180 **Square Miles**
 214,881 **Population**
 167 **Pop. Rank out of 498 UZAs**

Service Area Statistics

62 **Square Miles**
 85,102 **Population**

Service Consumption

421,838 **Annual Unlinked Trips (UPT)**

Service Supplied

688,093 **Annual Vehicle Revenue Miles (VRM)**
 42,007 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40167

Reporter Type: Reduced Reporter

Financial Information

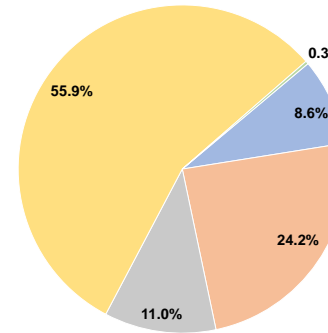
Sources of Operating Funds Expended

Fare Revenues	\$284,071	8.6%
Local Funds	\$800,133	24.2%
State Funds	\$364,077	11.0%
Federal Assistance	\$1,846,270	55.9%
Other Funds	\$9,546	0.3%
Total Operating Funds Expended	\$3,304,097	100.0%

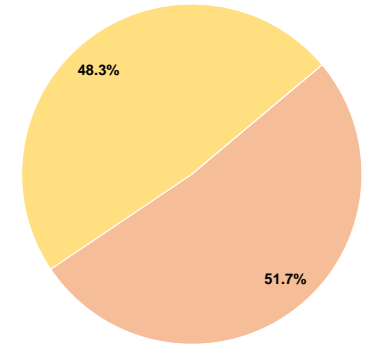
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$481,951	51.7%
State Funds	\$0	0.0%
Federal Assistance	\$450,678	48.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$932,629	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	4	\$522,962	\$16,722	\$0	8,924	71,412	6,727	1.0
Bus	-	7	\$2,733,135	\$267,349	\$932,629	412,914	616,681	35,280	4.7
Total	-	11	\$3,256,097	\$284,071	\$932,629	421,838	688,093	42,007	

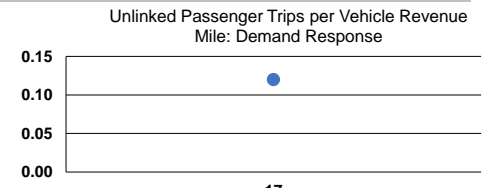
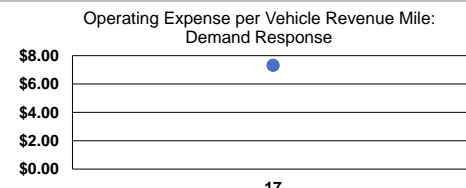
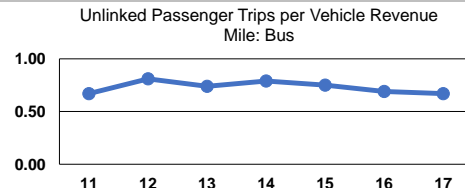
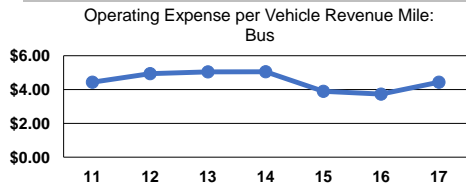
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.32	\$77.74
Bus	\$4.43	\$77.47
Total	\$4.73	\$77.51

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$58.60	0.1	1.3
Bus	\$6.62	0.7	11.7
Total	\$7.72	0.6	10.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.