## http://www.rpcgb.org

**Regional Planning Commission of Greater Birmingham** 2017 Annual Agency Profile

**Database Information** 

NTDID: 40169

Reporter Type: Full Reporter

2 20th Street North Suite 1200

Birmingham, AL 35203

### **Urbanized Area Statistics - 2010 Census** Service Consumption 3,884,066 Annual Passenger Miles (PMT)

Birmingham, AL

530 Square Miles

749,495 Population 55 Pop. Rank out of 498 UZAs

Other UZAs Served 0 Alabama Non-UZA, 233 Tuscaloosa, AL, 426 Gadsden, AL, 142

Montgomery, AL

## Service Area Statistics

392 Square Miles 663,615 Population

## 0 Average Sunday Unlinked Trips

Service Supplied 881,479 Annual Vehicle Revenue Miles (VRM)

271 Average Weekday Unlinked Trips

9 Average Saturday Unlinked Trips

**General Information** 

71,347 Annual Unlinked Trips (UPT)

17,643 Annual Vehicle Revenue Hours (VRH)

33 Vehicles Operated in Maximum Service (VOMS)

34 Vehicles Available for Maximum Service (VAMS)

## **Modal Characteristics**

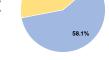
Modal Overview	Vehicles C in Maximun		Uses of Capital Funds					
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Vanpool		33	\$0	\$0	\$0	\$0	\$0	
Total	-	33	\$0	\$0	\$0	\$0	\$0	

## **Financial Information Operating Funding Sources**

Sources of Operating Funds Expended					
Fare Revenues	\$317,015	58.1%			
Local Funds	\$0	0.0%			
State Funds	\$0	0.0%			
Federal Assistance	\$228,723	41.9%			
Other Funds	\$0	0.0%			
perating Funds Expended	\$545.738	100.0%			



Sources of Capital Funds	Expended
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0



41.9%

Modal Overview	in Maximun	n Service		Uses		Summary of Opera		
	Directly	Purchased	Revenue	Systems and	Facilities and			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary, Wages, Benefits
Vanpool	-	33	\$0	\$0	\$0	\$0	\$0	Materials and Supplies
Total	-	33	\$0	\$0	\$0	\$0	\$0	Purchased Transportation
								Other Operating Expenses
								Total Operating Expenses
								Peconciling OF Cash Expenditures

## rating Expenses (OE)

Salary, Wages, Benefits	\$40,062	13.9%
Materials and Supplies	\$69	0.0%
Purchased Transportation	\$216,582	75.3%
Other Operating Expenses	\$30,837	10.7%
Total Operating Expenses	\$287,550	100.0%
ciling OE Cash Expenditures	\$258,188	
Purchased Transportation		
(Reported Separately)	\$0	

## **Operation Characteristics**

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	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	in Maximum Service	Spare Vehicles	Years <sup>a</sup>
Vanpool	\$287,550	\$317,015	\$0	3,884,066	71,347	881,479	17,643	0.0	34	33	2.9%	1.1
Total	\$287.550	\$317.015	\$0	3.884.066	71.347	881.479	17.643	0.0	34	33	2.9%	

Mode

Total

Vanpool

## **Performance Measures**

## Service Efficiency Operating Expenses per Vehicle Revenue Mile

,		
perating Expe Vehicle Rever		
	\$16.30	
	046.20	

# Operating Expenses per

Passenger Mile

\$0.07

\$0.07

# Servi

\$4.03

\$4.03

Fixed Guideway Vehicles Available

Service Effective	veness	
Operating Expenses per	Unlinked Trips per	Unlinked
Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Reve

0.1



4.0



\$0.33

\$0.33

## Notes:

Mode

Total

Vanpool

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.