http://www.sethra.us/

165 Edwards Street N.E. Cleveland, TN 37364-0086

	ormation					nformation			
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expende					g Funding Sources	Capital Func	ling Sources
Cleveland, TN			e Revenues .ocal Funds	\$44,842 \$285,072	4.9% 31.4%				
55 Square Miles 66,777 Population			State Funds	\$285,072 \$120,960	13.3%				
414 Pop. Rank ou	t of 498 117As		Assistance	\$369,252	40.7%				
			ther Funds	\$87,460	9.6%		9.6%		
		Total Operating F		\$907,586	100.0%			53.2%	
		5				40.7%	4.9%		
Service Area Statistics									
24 Square Miles		Sources	of Capital Fun	ds Expended	I				
66,333 Population			Revenues	\$0	0.0%				
			ocal Funds	\$0	0.0%				
Service Consumption			State Funds	\$256,451	46.8%		31.4%		
149,446 Annual Unlinked Trips (UPT)		Federal	\$291,989	53.2%				46.8%	
Convine Cumplie d			ther Funds	\$0	0.0%	13.3%			
ervice Supplied	le Revenue Miles (VRM)	I otal Capital F	unds Expended	\$548,440	100.0%	10.376			
	le Revenue Hours (VRM)								
atabase Information NTDID: 40170									
Reporter Type: Reduced Repo	orter								
			Modal	Characteri	stics				
Operation Characteristics									
Operation Characteristics	Vehicles Opera	ated							
Dperation Characteristics	Vehicles Opera at Maximum Se								
Operation Characteristics					Uses of				
	at Maximum Se	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	
lode	at Maximum Se Directly Operated	ervice	Expenses	Revenues	Capital Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Year
node Demand Response	at Maximum Se Directly Operated 11	Purchased	Expenses \$498,126	<b>Revenues</b> \$10,599	Capital Funds \$256,451	Unlinked Trips 25,943	Revenue Miles 158,148	Revenue Hours 15,814	in Year 5
lode lemand Response us	at Maximum Se Directly Operated 11 7	Purchased	Expenses \$498,126 \$409,460	<b>Revenues</b> \$10,599 \$34,243	Capital Funds \$256,451 \$291,989	Unlinked Trips 25,943 123,503	Revenue Miles 158,148 203,182	Revenue Hours 15,814 16,120	in Year 5
Deration Characteristics Mode Demand Response Bus Fotal	at Maximum Se Directly Operated 11	Purchased	Expenses \$498,126	<b>Revenues</b> \$10,599	Capital Funds \$256,451	Unlinked Trips 25,943	Revenue Miles 158,148	Revenue Hours 15,814	in Year 5
<b>Jode</b> Demand Response Bus Fotal	at Maximum Se Directly Operated 11 7	Purchased	Expenses \$498,126 \$409,460	<b>Revenues</b> \$10,599 \$34,243	Capital Funds \$256,451 \$291,989	Unlinked Trips 25,943 123,503	Revenue Miles 158,148 203,182	Revenue Hours 15,814 16,120	in Year 5
Mode Demand Response Bus	at Maximum Se Directly Operated 11 7 18	Purchased	Expenses \$498,126 \$409,460	<b>Revenues</b> \$10,599 \$34,243	Capital Funds \$256,451 \$291,989	Unlinked Trips 25,943 123,503	Revenue Miles 158,148 203,182	Revenue Hours 15,814 16,120	Average Fleet Ag in Years 5. 3. 3.
<b>Node</b> Demand Response Bus Fotal	at Maximum Se Directly Operated 11 7 18	Purchased Transportation - -	Expenses \$498,126 \$409,460	<b>Revenues</b> \$10,599 \$34,243	Capital Funds \$256,451 \$291,989	Unlinked Trips 25,943 123,503	Revenue Miles 158,148 203,182	Revenue Hours 15,814 16,120 31,934	in Year 5 3
lode Demand Response Bus	at Maximum Se Directly Operated 11 7 18 Service Operating Expenses per	Purchased Transportation - - e Efficiency Operating	Expenses \$498,126 \$409,460 \$907,586 Expenses per	<b>Revenues</b> \$10,599 \$34,243	Capital Funds \$256,451 \$291,989	Unlinked Trips 25,943 123,503	Revenue Miles 158,148 203,182 361,330 Operating Expenses per Unlinked	Revenue Hours 15,814 16,120 31,934 Service Effectiveness Unlinked Trips per	in Year 5 3 5 S Unlinked Trips p
Iode emand Response us otal rerformance Measures	at Maximum Se Directly Operated 11 7 18 Service Operating Expenses per Vehicle Revenue Mile	Purchased Transportation - - e Efficiency Operating	Expenses \$498,126 \$409,460 \$907,586 Expenses per Revenue Hour	<b>Revenues</b> \$10,599 \$34,243	Capital Funds \$256,451 \$291,989 \$548,440	Unlinked Trips 25,943 123,503 149,446	Revenue Miles 158,148 203,182 361,330 Operating Expenses per Unlinked Passenger Trip	Revenue Hours 15,814 16,120 31,934 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	in Year 5 3 5 Unlinked Trips p Vehicle Revenue Ho
Iode Jemand Response Jus Iotal Performance Measures	at Maximum Se Directly Operated 11 7 18 Service Operating Expenses per Vehicle Revenue Mile \$3.15	Purchased Transportation - - e Efficiency Operating	Expenses \$498,126 \$409,460 \$907,586 Expenses per Revenue Hour \$31.50	<b>Revenues</b> \$10,599 \$34,243	Capital Funds \$256,451 \$291,989 \$548,440 M	Unlinked Trips 25,943 123,503 149,446 Node	Revenue Miles 158,148 203,182 361,330 Operating Expenses per Unlinked Passenger Trip \$19.20	Revenue Hours 15,814 16,120 31,934 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2	in Year 5 3 5 5 Vehicle Revenue Ho 1
Node Demand Response Bus Total Performance Measures Node Demand Response Bus	at Maximum Se Directly Operated 11 7 18 Service Operating Expenses per Vehicle Revenue Mile \$3.15 \$2.02	Purchased Transportation - - e Efficiency Operating	Expenses \$498,126 \$409,460 \$907,586 Expenses per Revenue Hour \$31.50 \$25.40	<b>Revenues</b> \$10,599 \$34,243	Capital Funds \$256,451 \$291,989 \$548,440 M D B	Unlinked Trips 25,943 123,503 149,446 Node Demand Response aus	Revenue Miles 158,148 203,182 361,330 Operating Expenses per Unlinked Passenger Trip \$19.20 \$3.32	Revenue Hours 15,814 16,120 31,934 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.6	in Year 5 3 5 Unlinked Trips pr Vehicle Revenue Hor 1 7
Mode Demand Response Bus Total Performance Measures Mode Demand Response Bus	at Maximum Se Directly Operated 11 7 18 Service Operating Expenses per Vehicle Revenue Mile \$3.15	Purchased Transportation - - e Efficiency Operating	Expenses \$498,126 \$409,460 \$907,586 Expenses per Revenue Hour \$31.50	<b>Revenues</b> \$10,599 \$34,243	Capital Funds \$256,451 \$291,989 \$548,440 M D B	Unlinked Trips 25,943 123,503 149,446 Node	Revenue Miles 158,148 203,182 361,330 Operating Expenses per Unlinked Passenger Trip \$19.20	Revenue Hours 15,814 16,120 31,934 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2	in Year 5 3 5 Unlinked Trips p Vehicle Revenue Ho 1 7
Mode Demand Response Bus Fotal Performance Measures Mode Demand Response Bus	at Maximum Se Directly Operated 11 7 18 Service Operating Expenses per Vehicle Revenue Mile \$3.15 \$2.02 \$2.51	Purchased Transportation - - e Efficiency Operating Vehicle F	Expenses \$498,126 \$409,460 \$907,586 Expenses per Revenue Hour \$31.50 \$25.40 \$28.42	Revenues \$10,599 \$34,243 \$44,842	Capital Funds \$256,451 \$291,989 \$548,440 M D B T	Unlinked Trips 25,943 123,503 149,446 Iode Jeemand Response Total	Revenue Miles 158,148 203,182 361,330 Operating Expenses per Unlinked Passenger Trip \$19.20 \$3.32 \$6.07	Revenue Hours 15,814 16,120 31,934 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.6 0.4	in Year 5 3 5 Unlinked Trips pr Vehicle Revenue Hon 1 7 4
Node Demand Response Bus Total Performance Measures Node Demand Response Bus Total Operating Expense per Vehicl Bus	at Maximum Se Directly Operated 11 7 18 Service Operating Expenses per Vehicle Revenue Mile \$3.15 \$2.02 \$2.51	Purchased Transportation - - e Efficiency Operating	Expenses \$498,126 \$409,460 \$907,586 Expenses per Revenue Hour \$31.50 \$25.40 \$28.42 s per Vehicle Rever	Revenues \$10,599 \$34,243 \$44,842	Capital Funds \$256,451 \$291,989 \$548,440 M D B T	Unlinked Trips 25,943 123,503 149,446 Node Demand Response aus	Revenue Miles 158,148 203,182 361,330 Operating Expenses per Unlinked Passenger Trip \$19.20 \$3.32 \$6.07	Revenue Hours 15,814 16,120 31,934 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.6 0.4 Unlinked Passenge	in Year 5 3 5 Unlinked Trips p Vehicle Revenue Ho 1 7
Node Demand Response Bus Total Performance Measures Node Demand Response Bus Total Operating Expense per Vehicl Bus	at Maximum Se Directly Operated 11 7 18 Service Operating Expenses per Vehicle Revenue Mile \$3.15 \$2.02 \$2.51	Purchased Transportation - - e Efficiency Operating Vehicle F	Expenses \$498,126 \$409,460 \$907,586 Expenses per Revenue Hour \$31.50 \$25.40 \$28.42 s per Vehicle Rever	Revenues \$10,599 \$34,243 \$44,842	Capital Funds \$256,451 \$291,989 \$548,440 M D B T	Unlinked Trips 25,943 123,503 149,446 Node Demand Response us iotal	Revenue Miles 158,148 203,182 361,330 Operating Expenses per Unlinked Passenger Trip \$19.20 \$3.32 \$6.07	Revenue Hours 15,814 16,120 31,934 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.6 0.4 Unlinked Passenge Mile: Der	in Year 5 3 5 Unlinked Trips p Vehicle Revenue Ho 1 7 4 7 7
Iode lemand Response us otal Performance Measures lode lemand Response us otal Operating Expense per Vehicl Bus	at Maximum Se Directly Operated 11 7 18 Service Operating Expenses per Vehicle Revenue Mile \$3.15 \$2.02 \$2.51 e Revenue Mile: Ur	Purchased Transportation - - e Efficiency Operating Vehicle F	Expenses \$498,126 \$409,460 \$907,586 Expenses per Revenue Hour \$31.50 \$25.40 \$28.42 s per Vehicle Rever	Revenues \$10,599 \$34,243 \$44,842	Capital Funds \$256,451 \$291,989 \$548,440 M D B T	Unlinked Trips 25,943 123,503 149,446 Node Demand Response us iotal	Revenue Miles 158,148 203,182 361,330 Operating Expenses per Unlinked Passenger Trip \$19.20 \$3.32 \$6.07 Revenue Mile:	Revenue Hours 15,814 16,120 31,934 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.6 0.4 Unlinked Passenge Mile: De	in Year 5 3 5 Unlinked Trips p Vehicle Revenue Ho 1 7 4 7 7
Iode Demand Response Bus Total Performance Measures Iode Demand Response Bus Total Operating Expense per Vehicl Bus	at Maximum Se	Purchased Transportation - - e Efficiency Operating Vehicle F	Expenses \$498,126 \$409,460 \$907,586 Expenses per Revenue Hour \$31.50 \$25.40 \$28.42 s per Vehicle Rever	Revenues \$10,599 \$34,243 \$44,842	Capital Funds \$256,451 \$291,989 \$548,440 M D B T	Unlinked Trips 25,943 123,503 149,446 Node Demand Response us iotal	Revenue Miles 158,148 203,182 361,330 Operating Expenses per Unlinked Passenger Trip \$19.20 \$3.32 \$6.07 Revenue Mile: 0.20	Revenue Hours 15,814 16,120 31,934 Service Effectivenes: Unlinked Trips per Vehicle Revenue Mile 0.2 0.6 0.4 Unlinked Passenge Mile: De	in Year 5 3 5 Unlinked Trips p Vehicle Revenue Ho 1 7 4 7 7
Aode Demand Response Bus Total Performance Measures Node Demand Response Bus Total Operating Expense per Vehicl Bus	at Maximum Se	Purchased Transportation - - e Efficiency Operating Vehicle F	Expenses \$498,126 \$409,460 \$907,586 Expenses per Revenue Hour \$31.50 \$25.40 \$28.42 s per Vehicle Rever	Revenues \$10,599 \$34,243 \$44,842 hue \$4.00 \$3.00	Capital Funds \$256,451 \$291,989 \$548,440 M D B T	Unlinked Trips 25,943 123,503 149,446 Node Demand Response us iotal	Revenue Miles 158,148   158,148 203,182   361,330 361,330   Operating Expenses per Unlinked   Passenger Trip \$19.20   \$19.20 \$3.32   \$6.07 \$20.00   Revenue Mile: 0.20   0.15 0.15	Revenue Hours 15,814 16,120 31,934 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.6 0.4 Unlinked Passenge Mile: Der	in Year 5 3 5 Unlinked Trips p Vehicle Revenue Ho 1 7 4 7 7
Aode Demand Response Bus Total Performance Measures Aode Demand Response Bus Total Operating Expense per Vehicl Bus	at Maximum Se	Purchased Transportation • • • • • • • • • • • • • • • • • • •	Expenses \$498,126 \$409,460 \$907,586 Expenses per Revenue Hour \$31.50 \$25.40 \$28.42 s per Vehicle Rever Bus	Revenues \$10,599 \$34,243 \$44,842	Capital Funds \$256,451 \$291,989 \$548,440 M D B T	Unlinked Trips 25,943 123,503 149,446 Node Demand Response US iotal	Revenue Miles 158,148   158,148 203,182   361,330 361,330   Operating Expenses per Unlinked   Passenger Trip \$19.20   \$19.20 \$3.32   \$6.07 \$6.07   Revenue Mile: 0.20   0.15 0.10   0.05 0.00	Revenue Hours 15,814 16,120 31,934 Service Effectivenes: Unlinked Trips per Vehicle Revenue Mile 0.2 0.6 0.4 Unlinked Passenge Mile: Del	in Year 5 3 5 Unlinked Trips p Vehicle Revenue Ho 1 7 4 7 7
Aode Demand Response Bus Total Performance Measures Aode Demand Response Bus Total Operating Expense per Vehicl Bus	at Maximum Se	Purchased Transportation - - e Efficiency Operating Vehicle F	Expenses \$498,126 \$409,460 \$907,586 Expenses per Revenue Hour \$31.50 \$25.40 \$28.42 s per Vehicle Rever Bus	Revenues \$10,599 \$34,243 \$44,842	Capital Funds \$256,451 \$291,989 \$548,440 M D B T Operating E	Unlinked Trips 25,943 123,503 149,446 Node Demand Response us iotal	Revenue Miles 158,148   158,148 203,182   361,330 361,330   Operating Expenses per Unlinked   Passenger Trip \$19,20   \$19,20 \$3,32   \$6.07 \$19.20   tevenue Mile: 0.20   0.10 0.15   0.10 0.05	Revenue Hours 15,814 16,120 31,934 Service Effectivenes: Unlinked Trips per Vehicle Revenue Mile 0.2 0.6 0.4 Unlinked Passenge Mile: Del	in Year 5 3 5 Unlinked Trips p Vehicle Revenue Ho 1 7 4 7 7