

Knoxville-Knox County Community Action Committee

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
Knoxville, TN
438 Square Miles
558,696 Population
74 Pop. Rank out of 498 UZAs

Service Consumption
2,322,446 Annual Passenger Miles (PMT)
163,593 Annual Unlinked Trips (UPT)
588 Average Weekday Unlinked Trips
159 Average Saturday Unlinked Trips
37 Average Sunday Unlinked Trips

Database Information
NTDID: 40171
Reporter Type: Full Reporter

Service Area Statistics
239 Square Miles
331,989 Population

Service Supplied
1,420,705 Annual Vehicle Revenue Miles (VRM)
64,616 Annual Vehicle Revenue Hours (VRH)
37 Vehicles Operated in Maximum Service (VOMS)
60 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

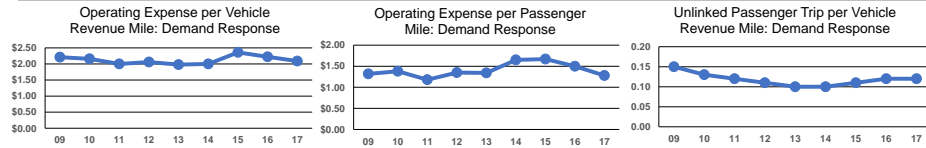
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	37	-	\$269,993	\$34,015	\$0	\$0	\$304,008
Total	37	-	\$269,993	\$34,015	\$0	\$0	\$304,008

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,966,217	\$1,633,942	\$304,008	2,322,446	163,593	1,420,705	64,616	0.0	60	37	38.3%	5.3
Total	\$2,966,217	\$1,633,942	\$304,008	2,322,446	163,593	1,420,705	64,616	0.0	60	37	38.3%	5.3

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$2.09	\$45.91	\$1.28	\$18.13
Total	\$2.09	\$45.91	\$1.28	\$18.13



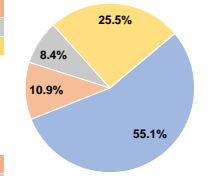
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,633,942	55.1%
Local Funds	\$324,706	10.9%
State Funds	\$250,000	8.4%
Federal Assistance	\$757,569	25.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,966,217	100.0%

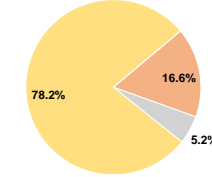
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$50,482	16.6%
State Funds	\$15,901	5.2%
Federal Assistance	\$237,625	78.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$304,008	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,958,714	66.0%
Materials and Supplies	\$551,421	18.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$456,082	15.4%
Total Operating Expenses	\$2,966,217	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	