

Western Piedmont Regional Transit Authority DBA

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Hickory, NC
 262 Square Miles
 212,195 Population
 170 Pop. Rank out of 498 UZAs

Other UZAs Served

95 Winston-Salem, NC, 133 Asheville, NC, 38 Charlotte, NC-SC, 0 North Carolina Non-UZA, 50 Raleigh, NC

Service Area Statistics

1,665 Square Miles
 342,142 Population

Service Consumption

1,634,368 Annual Passenger Miles (PMT)
 249,206 Annual Unlinked Trips (UPT)
 937 Average Weekday Unlinked Trips
 313 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

1,166,783 Annual Vehicle Revenue Miles (VRM)
 62,766 Annual Vehicle Revenue Hours (VRH)
 49 Vehicles Operated in Maximum Service (VOMS)
 59 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40172
 Reporter Type: Full Reporter

Financial Information

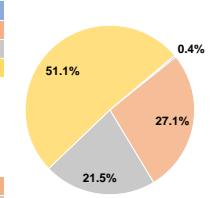
Sources of Operating Funds Expended

Fare Revenues	\$15,085	0.4%
Local Funds	\$1,166,286	27.1%
State Funds	\$923,655	21.5%
Federal Assistance	\$2,195,656	51.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,300,682	100.0%

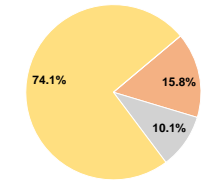
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$122,885	15.8%
State Funds	\$78,960	10.1%
Federal Assistance	\$578,203	74.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$780,048	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,764,768	65.8%
Materials and Supplies	\$392,350	9.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,046,627	24.9%
Total Operating Expenses	\$4,203,745	100.0%
Reconciling OE Cash Expenditures	\$96,937	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

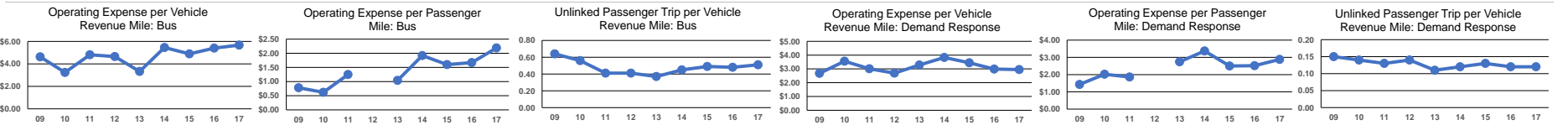
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	43	-	\$742,630	\$0	\$0	\$16,662	\$759,292	
Bus	6	-	\$0	\$0	\$0	\$20,756	\$20,756	
Total	49	-	\$742,630	\$0	\$0	\$37,418	\$780,048	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,617,454	\$90,393	\$759,292	908,777	105,986	887,178	47,168	0.0	52	43	17.3%	5.2
Bus	\$1,586,291	\$74,131	\$20,756	725,591	143,220	279,605	15,598	0.0	7	6	14.3%	8.5
Total	\$4,203,745	\$164,524	\$780,048	1,634,368	249,206	1,166,783	62,766	0.0	59	49	16.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$2.95	\$55.49	\$2.88	\$24.70
Bus	\$5.67	\$101.70	\$2.19	\$11.08
Total	\$3.60	\$66.97	\$2.57	\$16.87



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.