

General Information

Urbanized Area Statistics - 2010 Census

Greensboro, NC
185 Square Miles
311,810 Population
120 Pop. Rank out of 498 UZAs

Other UZAs Served

202 High Point, NC, 261 Burlington, NC, 0 North Carolina Non-UZA, 95 Winston-Salem, NC

Service Area Statistics

2,500 Square Miles
1,512,529 Population

Service Consumption

18,830,173 Annual Passenger Miles (PMT)
687,839 Annual Unlinked Trips (UPT)
2,599 Average Weekday Unlinked Trips
87 Average Saturday Unlinked Trips
183 Average Sunday Unlinked Trips

Service Supplied

2,447,999 Annual Vehicle Revenue Miles (VRM)
71,395 Annual Vehicle Revenue Hours (VRH)
79 Vehicles Operated in Maximum Service (VOMS)
91 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40173
Reporter Type: Full Reporter

Financial Information

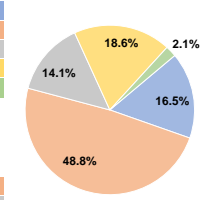
Sources of Operating Funds Expended

Fare Revenues	\$1,045,993	16.5%
Local Funds	\$3,092,329	48.8%
State Funds	\$891,307	14.1%
Federal Assistance	\$1,179,682	18.6%
Other Funds	\$133,449	2.1%
Total Operating Funds Expended	\$6,342,760	100.0%

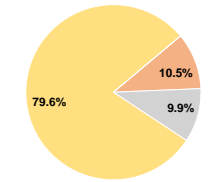
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$818,684	10.5%
State Funds	\$778,246	9.9%
Federal Assistance	\$6,232,551	79.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,829,481	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	-	26	\$166,480	\$0	\$7,225,820	\$17,001	\$7,409,301
Vanpool	53	-	\$420,180	\$0	\$0	\$0	\$420,180
Total	53	26	\$586,660	\$0	\$7,225,820	\$17,001	\$7,829,481

Summary of Operating Expenses (OE)

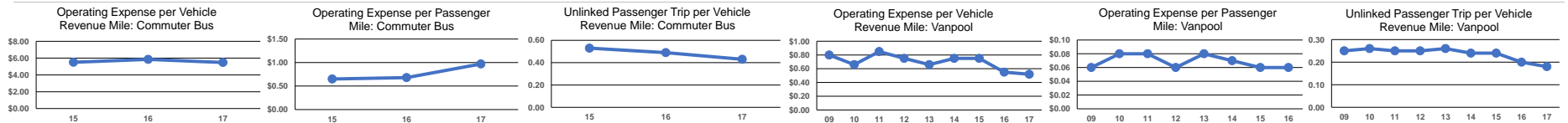
Salary, Wages, Benefits	\$1,602,723	25.8%
Materials and Supplies	\$665,686	10.7%
Purchased Transportation	\$3,029,789	48.8%
Other Operating Expenses	\$906,429	14.6%
Total Operating Expenses	\$6,204,627	100.0%
Reconciling OE Cash Expenditures	\$138,133	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$5,441,867	\$484,417	\$7,409,301	5,637,513	427,049	992,739	41,114	0.0	30	26	13.3%	7.5
Vanpool	\$762,760	\$561,576	\$420,180	13,192,660	260,790	1,455,260	30,281	0.0	61	53	13.1%	3.3
Total	\$6,204,627	\$1,045,993	\$7,829,481	18,830,173	687,839	2,447,999	71,395	0.0	91	79	13.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.48	\$132.36	\$0.97	\$12.74	0.4	10.4
Vanpool	\$0.52	\$25.19	\$0.06	\$2.92	0.2	8.6
Total	\$2.53	\$86.91	\$0.33	\$9.02	0.3	9.6



Notes:
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.