http://stcyauco.com/ P.O. Box 1

Yauco, PR 00698

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## Municipality of Yauco 2017 Annual Agency Profile

General III	ormation			Fi	inancial In	formation			
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expended				g Funding Sources	Capital Func	Capital Funding Sources	
/auco, PR			e Revenues	\$47,047	4.4%				
47 Square Miles			_ocal Funds	\$547,298	50.7%				
90,899 Population			State Funds	\$0	0.0%				
319 Pop. Rank out	t of 498 UZAs		Assistance	\$482,140	44.7%		0.3%		
Other UZAs Served			Other Funds	\$2,700	0.3%	44.7%	0.3 /	•	
) Puerto Rico Non-UZA		Total Operating F	Funds Expended	\$1,079,185	100.0%		4.4%		
Service Area Statistics									
62 Square Miles		Source	s of Capital Fur	ds Expended	1				20.0%
37,679 Population			e Revenues	\$0	0.0%			80.0%	
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			_ocal Funds	\$22,070	20.0%				
Service Consumption		:	State Funds	\$0	0.0%				
112,710 Annual Unlinked Trips (UPT)		Federal Assistance Other Funds		\$88,280	80.0%				
				\$0	0.0%		50.7%		
Service Supplied			unds Expended	\$110,350	100.0%				
	e Revenue Miles (VRM)								
	e Revenue Hours (VRH)								
Database Information									
<b>NTDID:</b> 40174									
Reporter Type: Reduced Repo	orter								
			Modal	Characteri	stics				
Operation Characteristics									
Operation Characteristics	Vehicles Oper	ated							
Operation Characteristics	Vehicles Oper at Maximum Se								
Operation Characteristics					Uses of				
Operation Characteristics			Operating	Fare	Uses of Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Ad
Operation Characteristics	at Maximum Se	ervice	Operating Expenses	Fare Revenues		Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
<i>l</i> ode	at Maximum Se	ervice Purchased			Capital				in Year
	at Maximum Se Directly Operated	ervice Purchased	Expenses	Revenues	Capital Funds	Unlinked Trips	Revenue Miles	<b>Revenue Hours</b>	in Year 5
<b>flode</b> Demand Response Bus	at Maximum Se Directly Operated 4	ervice Purchased	Expenses \$125,426	Revenues \$0	Capital Funds \$0	Unlinked Trips 8,795	Revenue Miles 78,113	Revenue Hours 8,201	in Year 5
<b>Node</b> Demand Response Bus Fotal	at Maximum Se Directly Operated 4 17	ervice Purchased	Expenses \$125,426 \$953,759	<b>Revenues</b> \$0 \$47,047	Capital Funds \$0 \$110,350	Unlinked Trips 8,795 103,915	<b>Revenue Miles</b> 78,113 261,363	<b>Revenue Hours</b> 8,201 38,978	Average Fleet Ag in Years 5. 4.
<b>Node</b> Demand Response Bus	at Maximum Se Directly Operated 4 17 21	Purchased Transportation - -	Expenses \$125,426 \$953,759	<b>Revenues</b> \$0 \$47,047	Capital Funds \$0 \$110,350	Unlinked Trips 8,795 103,915	<b>Revenue Miles</b> 78,113 261,363	Revenue Hours 8,201 38,978 47,179	in Years 5. 4.
<b>Node</b> Demand Response Bus Fotal	at Maximum Se Directly Operated 4 17 21	ervice Purchased	Expenses \$125,426 \$953,759	<b>Revenues</b> \$0 \$47,047	Capital Funds \$0 \$110,350	Unlinked Trips 8,795 103,915	Revenue Miles 78,113 261,363 339,476	<b>Revenue Hours</b> 8,201 38,978	in Year 5 4
Node Demand Response Sus Total	at Maximum Se Directly Operated 4 17 21 Servic	Purchased Transportation - - e Efficiency	Expenses \$125,426 \$953,759 \$1,079,185	<b>Revenues</b> \$0 \$47,047	Capital Funds \$0 \$110,350	Unlinked Trips 8,795 103,915	Revenue Miles       78,113     261,363       339,476     339,476	Revenue Hours 8,201 38,978 47,179 Service Effectiveness	in Year 5 4
Mode Demand Response Bus Fotal Performance Measures	at Maximum Se Directly Operated 4 17 21 Servic Operating Expenses per	Purchased Transportation - - e Efficiency Operating	Expenses \$125,426 \$953,759 \$1,079,185 Expenses per	<b>Revenues</b> \$0 \$47,047	Capital Funds \$0 \$110,350 \$110,350	Unlinked Trips 8,795 103,915 112,710	Revenue Miles 78,113 261,363 339,476 Operating Expenses per Unlinked	Revenue Hours 8,201 38,978 47,179 Service Effectiveness Unlinked Trips per	in Years 5 4 S Unlinked Trips pe
Node Demand Response Bus Total Performance Measures Node	at Maximum Se Directly Operated 4 17 21 Servic Operating Expenses per Vehicle Revenue Mile	Purchased Transportation - - e Efficiency Operating	Expenses \$125,426 \$953,759 \$1,079,185 Expenses per Revenue Hour	<b>Revenues</b> \$0 \$47,047	Capital Funds \$0 \$110,350 \$110,350	Unlinked Trips 8,795 103,915 112,710	Revenue Miles 78,113 261,363 339,476 Operating Expenses per Unlinked Passenger Trip	Revenue Hours 8,201 38,978 47,179 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	in Years 5 4 5 Unlinked Trips pr Vehicle Revenue Hot
Node Demand Response Bus Total Performance Measures Node Demand Response	at Maximum Se Directly Operated 4 17 21 Servic Operating Expenses per Vehicle Revenue Mile \$1.61	Purchased Transportation - - e Efficiency Operating	Expenses \$125,426 \$953,759 \$1,079,185 Expenses per Revenue Hour \$15.29	<b>Revenues</b> \$0 \$47,047	Capital Funds \$0 \$110,350 \$110,350 M	Unlinked Trips 8,795 103,915 112,710	Revenue Miles 78,113 261,363 339,476 Operating Expenses per Unlinked Passenger Trip \$14.26	Revenue Hours 8,201 38,978 47,179 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1	in Year: 5 4 5 Unlinked Trips pr Vehicle Revenue Hor 1
<b>Node</b> Demand Response Bus Fotal	at Maximum Se Directly Operated 4 17 21 Servic Operating Expenses per Vehicle Revenue Mile	Purchased Transportation - - e Efficiency Operating	Expenses \$125,426 \$953,759 \$1,079,185 Expenses per Revenue Hour	<b>Revenues</b> \$0 \$47,047	Capital Funds \$0 \$110,350 \$110,350 \$110,350 M D B	Unlinked Trips 8,795 103,915 112,710	Revenue Miles 78,113 261,363 339,476 Operating Expenses per Unlinked Passenger Trip	Revenue Hours 8,201 38,978 47,179 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	in Year 5. 4.
Mode Demand Response Bus Fotal Performance Measures Mode Demand Response Bus	at Maximum Se Directly Operated 4 17 21 Servic Operating Expenses per Vehicle Revenue Mile \$1.61 \$3.65	Purchased Transportation - - e Efficiency Operating	Expenses \$125,426 \$953,759 \$1,079,185 Expenses per Revenue Hour \$15.29 \$24.47	<b>Revenues</b> \$0 \$47,047	Capital Funds \$0 \$110,350 \$110,350 \$110,350 M D B	Unlinked Trips 8,795 103,915 112,710	Revenue Miles 78,113 261,363 339,476 Operating Expenses per Unlinked Passenger Trip \$14.26 \$9.18	Revenue Hours 8,201 38,978 47,179 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.4	in Years 5 4 S Unlinked Trips pe Vehicle Revenue Hou 1 2
Mode Demand Response Bus Fotal Performance Measures Mode Demand Response Bus Fotal Operating Expense per Vehicl	at Maximum Se Directly Operated 4 17 21 Servic Operating Expenses per Vehicle Revenue Mile \$1.61 \$3.65 \$3.18	Purchased Transportation - - e Efficiency Operating Vehicle	Expenses \$125,426 \$953,759 \$1,079,185 Expenses per Revenue Hour \$15.29 \$24.47 \$22.87 provide Network Statements of the second statement of th	Revenues \$0 \$47,047 \$47,047	Capital Funds \$0 \$110,350 \$110,350 \$110,350 M D B T	Unlinked Trips 8,795 103,915 112,710 Iode eemand Response us otal xpense per Vehicle R	Revenue Miles 78,113 261,363 339,476 Operating Expenses per Unlinked Passenger Trip \$14.26 \$9.18 \$9.57	Revenue Hours 8,201 38,978 47,179 Service Effectivenes: Unlinked Trips per Vehicle Revenue Mile 0.1 0.4 0.3 Unlinked Passenge	in Years 5 4 S Unlinked Trips pr Vehicle Revenue Hou 1 2 2 Trips per Vehicle Revenu
Mode Demand Response Bus Fotal Performance Measures Mode Demand Response Bus Fotal Operating Expense per Vehicl Bus	at Maximum Se Directly Operated 4 17 21 Servic Operating Expenses per Vehicle Revenue Mile \$1.61 \$3.65 \$3.18 e Revenue Mile: Un	Purchased Transportation - - e Efficiency Operating Vehicle	Expenses \$125,426 \$953,759 \$1,079,185 Expenses per Revenue Hour \$15.29 \$24.47 \$22.87 provide Network Statements of the second statement of th	Revenues \$0 \$47,047 \$47,047	Capital Funds \$0 \$110,350 \$110,350 \$110,350 M D B T T Operating E	Unlinked Trips 8,795 103,915 112,710 Iode leemand Response us otal	Revenue Miles 78,113 261,363 339,476 Operating Expenses per Unlinked Passenger Trip \$14.26 \$9.18 \$9.57 evenue Mile:	Revenue Hours 8,201 38,978 47,179 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.4 0.3 Unlinked Passenge Mile: De	in Years 5 4 S Unlinked Trips pr Vehicle Revenue Hon 1 2 2
Mode Demand Response Bus Fotal Performance Measures Mode Demand Response Bus Fotal Operating Expense per Vehicl Bus	at Maximum Se Directly Operated 4 17 21 Servic Operating Expenses per Vehicle Revenue Mile \$1.61 \$3.65 \$3.18	Purchased Transportation - - e Efficiency Operating Vehicle	Expenses \$125,426 \$953,759 \$1,079,185 Expenses per Revenue Hour \$15.29 \$24.47 \$22.87 provide Network Statements of the second statement of th	Revenues \$0 \$47,047 \$47,047	Capital Funds \$0 \$110,350 \$110,350 \$110,350 M D B T T Operating E	Unlinked Trips 8,795 103,915 112,710 Iode eemand Response us otal xpense per Vehicle R	Revenue Miles 78,113 261,363 339,476 Operating Expenses per Unlinked Passenger Trip \$14.26 \$9.18 \$9.57 evenue Mile: 0.20	Revenue Hours 8,201 38,978 47,179 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.4 0.3 Unlinked Passenge Mile: De	in Years 5 4 S Unlinked Trips pr Vehicle Revenue Hou 1 2 2 Trips per Vehicle Revenu
Mode Demand Response Bus Fotal Performance Measures Mode Demand Response Bus Fotal Operating Expense per Vehicl Bus	at Maximum Se Directly Operated 4 17 21 Servic Operating Expenses per Vehicle Revenue Mile \$1.61 \$3.65 \$3.18 e Revenue Mile: Un	Purchased Transportation - - e Efficiency Operating Vehicle	Expenses \$125,426 \$953,759 \$1,079,185 Expenses per Revenue Hour \$15.29 \$24.47 \$22.87 provide Network Statements of the second statement of th	Revenues \$0 \$47,047 \$47,047	Capital Funds \$0 \$110,350 \$110,350 \$110,350 M D B T Operating E:	Unlinked Trips 8,795 103,915 112,710 Iode eemand Response us otal xpense per Vehicle R	Revenue Miles 78,113 261,363 339,476 Operating Expenses per Unlinked Passenger Trip \$14.26 \$9.18 \$9.57 evenue Mile: 0.22 0.15	Revenue Hours 8,201 38,978 47,179 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.4 0.3 Unlinked Passenge Mile: De	in Years 5 4 S Unlinked Trips pr Vehicle Revenue Hou 1 2 2 Trips per Vehicle Revenu
Mode Demand Response Bus Fotal Performance Measures Mode Demand Response Bus Fotal Operating Expense per Vehicl Bus	at Maximum Se Directly Operated 4 17 21 Servic Operating Expenses per Vehicle Revenue Mile \$1.61 \$3.65 \$3.18 e Revenue Mile: Un 1.50 1.00	Purchased Transportation - - e Efficiency Operating Vehicle	Expenses \$125,426 \$953,759 \$1,079,185 Expenses per Revenue Hour \$15.29 \$24.47 \$22.87 provide Network Statements of the second statement of th	Revenues \$0 \$47,047 \$47,047	Capital Funds \$0 \$110,350 \$110,350 \$110,350 M D B T Operating E:	Unlinked Trips 8,795 103,915 112,710 Iode eemand Response us otal xpense per Vehicle R	Revenue Miles     78,113       78,113     261,363       339,476     339,476       Operating Expenses     per Unlinked       Passenger Trip     \$14.26       \$9.18     \$9.57       evenue Mile:     0.20       0.10     0.10	Revenue Hours 8,201 38,978 47,179 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.4 0.3 Unlinked Passenge Mile: De	in Year: 5 4 S Unlinked Trips pr Vehicle Revenue Hor 1 2 2 Y Trips per Vehicle Revenu
Mode Jus Total Performance Measures Mode Demand Response Jus Total Operating Expense per Vehicl Bus 00 00	at Maximum Se	Purchased Transportation - - e Efficiency Operating Vehicle	Expenses \$125,426 \$953,759 \$1,079,185 Expenses per Revenue Hour \$15.29 \$24.47 \$22.87 provide Network Statements of the second statement of th	Revenues \$0 \$47,047 \$47,047	Capital Funds \$0 \$110,350 \$110,350 \$110,350 M D B T Operating E:	Unlinked Trips 8,795 103,915 112,710 Iode eemand Response us otal xpense per Vehicle R	Revenue Miles 78,113 261,363 339,476 Operating Expenses per Unlinked Passenger Trip \$14.26 \$9.18 \$9.57 evenue Mile: 0.22 0.15	Revenue Hours 8,201 38,978 47,179 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.4 0.3 Unlinked Passenge Mile: De	in Year: 5 4 S Unlinked Trips pr Vehicle Revenue Hor 1 2 2 Y Trips per Vehicle Revenu
Mode Demand Response Bus Fotal Performance Measures Mode Demand Response Bus Fotal Operating Expense per Vehicl Bus	at Maximum Se Directly Operated 4 17 21 Servic Operating Expenses per Vehicle Revenue Mile: \$1.61 \$3.65 \$3.18 e Revenue Mile: Un 1.50 1.00 0.50 0.00	Purchased Transportation - - e Efficiency Operating Vehicle	Expenses \$125,426 \$953,759 \$1,079,185 Expenses per Revenue Hour \$15.29 \$24.47 \$22.87 Dos per Vehicle Reve Bus	Revenues \$0 \$47,047 \$47,047	Capital Funds \$0 \$110,350 \$110,350 \$110,350 M D B T C Operating E	Unlinked Trips 8,795 103,915 112,710 Node Nemand Response us otal xpense per Vehicle R Demand Response	Revenue Miles     78,113       78,113     261,363       339,476     339,476       Operating Expenses per Unlinked Passenger Trip \$14.26     \$9,18       \$9.18     \$9.57       evenue Mile:     0.20       0.15     0.10       0.005     0.000	Revenue Hours 8,201 38,978 47,179 Service Effectivenes: Unlinked Trips per Vehicle Revenue Mile 0.1 0.4 0.3 Unlinked Passenge Mile: De	in Year: 5 4 S Unlinked Trips pr Vehicle Revenue Hor 1 2 2 Y Trips per Vehicle Revenu
Aode Demand Response Bus Total Performance Measures Aode Demand Response Bus Total Operating Expense per Vehicl Bus	at Maximum Se   Directly   Operated   4   17   21   Servic   Operating Expenses per   Vehicle Revenue Mile   \$1.61   \$3.65   \$3.18   e Revenue Mile:   1.50   1.00   0.50	Purchased Transportation - - e Efficiency Operating Vehicle	Expenses \$125,426 \$953,759 \$1,079,185 Expenses per Revenue Hour \$15.29 \$24.47 \$22.87 provide Revenue	Revenues \$0 \$47,047 \$47,047	Capital Funds \$0 \$110,350 \$10,350 \$10,550\$100\$100\$100\$100\$100\$100\$100\$100\$100\$	Unlinked Trips 8,795 103,915 112,710 Node Nemand Response us otal xpense per Vehicle R Demand Response	Revenue Miles     78,113       78,113     261,363       339,476     339,476       Operating Expenses per Unlinked Passenger Trip \$14.26     \$9.18       \$9.57     \$9.18       evenue Mile:     0.20       0.15     0.10       0.05     0.05	Revenue Hours 8,201 38,978 47,179 Service Effectivenes: Unlinked Trips per Vehicle Revenue Mile 0.1 0.4 0.3 Unlinked Passenge Mile: De	in Year 5 4 5 Unlinked Trips p Vehicle Revenue Ho 1 2 2 2 1 Trips per Vehicle Reven