http://www.tmagroup.org/ 708 Columbia Avenue Franklin, TN 37064

The Transportation Management Association Group 2017 Annual Agency Profile

General Information Urbanized Area Statistics - 2010 Census Service Consumption Database Information							Financial Information						
Urbanized Area Statistics - 2010 Census Nashville-Davidson. TN					Database Information NTDID: 40178			Sources of Operating Funds Expended Fare Revenues \$671,468			28.0%		Funding Sou
563 Square Miles		4,199,806 Annual Passenger Miles (PMT) 96,721 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter				Local Funds	\$071,408 \$0	0.0%		
969,587 Population 44 Pop. Rank out of 498 UZAs Other UZAs Served		384 Average Weekday Unlinked Trips 0 Average Saturday Unlinked Trips						State Funds		\$0 \$0	0.0%		
								Fed	eral Assistance	\$234.905	9.8%		
		0 Average Sunday Unlinked Trips							Other Funds		62.2%	62.2%	
208 Clarksville, TN-KY, 241 Murfreesboro, TN, 0 Tennessee Non-UZA				iiiiikeu mps				Total Operat	ing Funds Expended	\$1,494,550 \$2,400,923	100.0%		
								i otal oporal	ing i ando Expondoa	<i>4</i> ,, 6 , 6	1001070		28.0
Service Area Statistics		Service Supplied							Sources of Capita	I Funds Expended			
7,505 Square Miles		476,738 Annual Vehicle Revenue Miles (VRM)							Fare Revenues	• \$0	0.0%		
1,978,890 Population		10,930 Annual Vehicle Revenue Hours (VRH)						Local Funds		\$0	0.0%		9.8%
		22 Vehicles Operated in Maximum Service (VOMS)						State Funds		\$0	0.0%		
		63 V	ehicles Available	for Maximum Servic	e (VAMS)			Fed	eral Assistance	\$943,455	100.0%		
									Other Funds	\$0	0.0%	Capital Fun	ding Source
		Modal Characteristics						Total Cap	ital Funds Expended	\$943,455	100.0%		
	Vehicles O	perated											
Modal Overview	in Maximum	in Maximum Service Uses of Ca				nds		S	ummary of Operati	ng Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and					••••			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary, V	/ages, Benefits	\$207,459	46.5%		
Vanpool	22 ¹	-	\$943,455	\$0	\$0	\$0	\$943,455	Materia	ls and Supplies	\$59,131	13.3%		
Total	22		\$943,455	\$0	\$0	\$0	\$943,455		Transportation	\$0	0.0%	100.0%	
									ating Expenses	\$179,554	40.2%	100.0 %	
									Operating Expenses	\$446,144	100.0%		
								Reconciling OE Cas		\$40,609			
							Purchased Transportation (Reported Separately)		\$1,914,170	*			
								(1	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	• • • •			
Operation Characteristics								Fixed Guideway Vehicles Available					Avera
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directiona				Percent	Fleet Age
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles		in Maximum Service		pare Vehicles	Year
Vanpool	\$446,144 1	\$232,404 1	\$943,455	4,199,806	96,721	476,738	10,930	0.0		22	1	65.1%	2
Total	\$446,144	\$232,404	\$943,455	4,199,806	96,721	476,738	10,930	0.0	63	22		65.1%	
Performance Measures		Ser	vice Efficiency						Service Eff	ectiveness			
	Opera	Operating Expenses per		Operating Expenses per				penses per Op	erating Expenses per	Unlinked	Trips per	Unlin	ked Trips p
Mode	Vel	nicle Revenue Mile	Veh	icle Revenue Hour		Mode	Pas	senger Mile Unli	nked Passenger Trip	Vehicle Rev	enue Mile	Vehicle F	Revenue Ho
Vanpool			94			Vanpool		\$0.11	\$4.61		0.2		8
Total		\$0.94		\$40.82		Total		\$0.11	\$4.61		0.2		8
Operating Expense per Veh	icle	Operating Expense p	er Passenger	Unlinked Pass	enger Trip per Vehic	le							
Revenue Mile: Vanpool	\$0.15	Mile: Vanp	ool		e Mile: Vanpool								
1.50	\$0.15			0.25									
1.00	\$0.10		←	0.15									
	50.05			0.10									
0.50													
.50	\$0.05			0.05									

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they sell service to Franklin Transit Authority (NTDID: 40162), and in which the data are captured in another report for mode DR/PT.

*This agency has a purchased transportation relationship in which they sell service to Franklin Transit Authority (NTDID: 40162), and in which the data are captured in another report for mode MB/PT.

*This agency has a purchased transportation relationship in which they sell service to Regional Transportation Authority (NTDID: 40159), and in which the data are captured in another report for mode VP/PT.