

University of Georgia Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Athens-Clarke County, GA
98 Square Miles
128,754 Population
249 Pop. Rank out of 498 UZAs

Service Consumption

4,186,154 Annual Passenger Miles (PMT)
5,619,439 Annual Unlinked Trips (UPT)
22,392 Average Weekday Unlinked Trips
1,016 Average Saturday Unlinked Trips
728 Average Sunday Unlinked Trips

Database Information

NTDID: 40180
Reporter Type: Full Reporter

Service Area Statistics

14 Square Miles
119,648 Population

Service Supplied

952,247 Annual Vehicle Revenue Miles (VRM)
115,628 Annual Vehicle Revenue Hours (VRH)
58 Vehicles Operated in Maximum Service (VOMS)
68 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	7	-	\$0	\$0	\$0	\$0	\$0
Bus	51	-	\$15,000	\$1,315,010	\$136,362	\$0	\$1,466,372
Total	58	-	\$15,000	\$1,315,010	\$136,362	\$0	\$1,466,372

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$366,575	\$19,850	\$0	16,573	14,646	49,828	10,266	0.0	8	7	12.5%	4.8
Bus	\$5,959,757	\$7,596,246	\$1,466,372	4,169,581	5,604,793	902,419	105,362	0.0	60	51	15.0%	7.1
Total	\$6,326,332	\$7,616,096	\$1,466,372	4,186,154	5,619,439	952,247	115,628	0.0	68	58	14.7%	

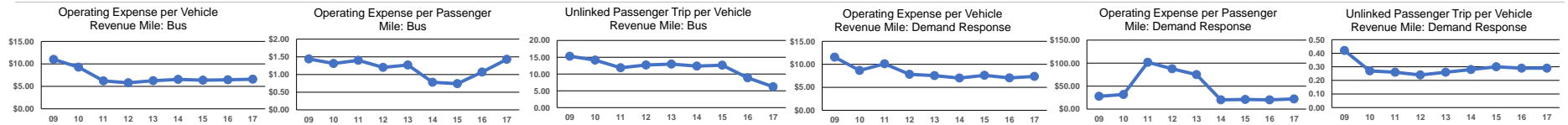
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.36	\$35.71
Bus	\$6.60	\$56.56
Total	\$6.64	\$54.71

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.12	\$25.03	0.3	1.4
Bus	\$1.43	\$1.06	6.2	53.2
Total	\$1.51	\$1.13	5.9	48.6



Notes:

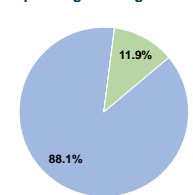
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$6,326,332	88.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$852,341	11.9%
Total Operating Funds Expended	\$7,178,673	100.0%

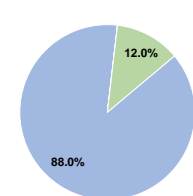
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$1,289,764	88.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$176,608	12.0%
Total Capital Funds Expended	\$1,466,372	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,784,463	75.6%
Materials and Supplies	\$1,089,241	17.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$452,628	7.2%
Total Operating Expenses	\$6,326,332	100.0%
Reconciling OE Cash Expenditures	\$852,341	
Purchased Transportation (Reported Separately)	\$0	