

Bay County Transportation Planning Organization

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Panama City, FL
 92 Square Miles
 143,280 Population
 229 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA

Service Consumption

3,375,331 Annual Passenger Miles (PMT)
 716,364 Annual Unlinked Trips (UPT)
 2,652 Average Weekday Unlinked Trips
 950 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40185
 Reporter Type: Full Reporter

Service Area Statistics

58 Square Miles
 105,192 Population

Service Supplied

878,998 Annual Vehicle Revenue Miles (VRM)
 64,362 Annual Vehicle Revenue Hours (VRH)
 32 Vehicles Operated in Maximum Service (VOMS)
 40 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

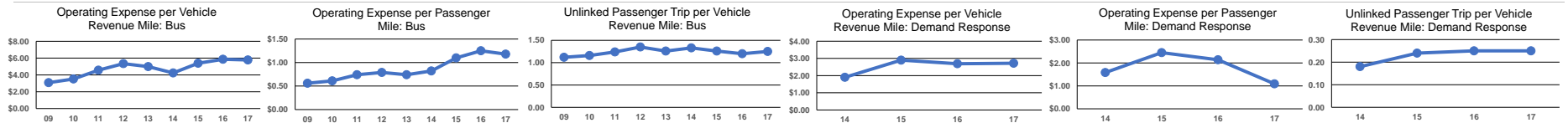
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	22	\$0	\$0	\$0	\$0	\$0
Bus	-	10	\$0	\$28,887	\$299,423	\$148,111	\$476,421
Total	-	32	\$0	\$28,887	\$299,423	\$148,111	\$476,421

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,039,130	\$46,670	\$0	952,007	94,999	382,515	27,121	0.0	26	22	15.4%	4.3
Bus	\$2,869,586	\$603,016	\$476,421	2,423,324	621,365	496,483	37,241	0.0	14	10	28.6%	5.3
Total	\$3,908,716	\$649,686	\$476,421	3,375,331	716,364	878,998	64,362	0.0	40	32	20.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.72	\$38.31	\$1.09	\$10.94	0.2	3.5
Bus	\$5.78	\$77.05	\$1.18	\$4.62	1.3	16.7
Total	\$4.45	\$60.73	\$1.16	\$5.46	0.8	11.1



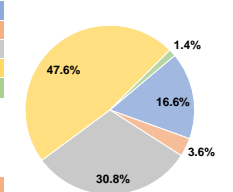
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$649,686	16.6%
Local Funds	\$138,851	3.6%
State Funds	\$1,203,905	30.8%
Federal Assistance	\$1,862,421	47.6%
Other Funds	\$53,853	1.4%
Total Operating Funds Expended	\$3,908,716	100.0%

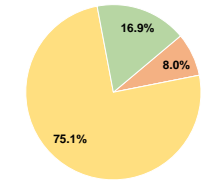
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$38,103	8.0%
State Funds	\$0	0.0%
Federal Assistance	\$357,981	75.1%
Other Funds	\$80,337	16.9%
Total Capital Funds Expended	\$476,421	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$240,640	6.2%
Materials and Supplies	\$94,968	2.4%
Purchased Transportation	\$3,262,691	83.5%
Other Operating Expenses	\$310,417	7.9%
Total Operating Expenses	\$3,908,716	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	