

Virgin Islands Department of Public Works

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Virgin Islands, VI
134 **Square Miles**
106,405 **Population**
600 **Pop. Rank out of 498 UZAs**

Service Area Statistics

132 **Square Miles**
89,246 **Population**

Service Consumption

577,493 **Annual Unlinked Trips (UPT)**

Service Supplied

902,544 **Annual Vehicle Revenue Miles (VRM)**
83,088 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40188

Reporter Type: Reduced Reporter

Financial Information

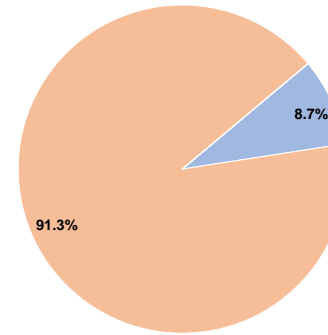
Sources of Operating Funds Expended

Fare Revenues	\$405,251	8.7%
Local Funds	\$4,274,817	91.3%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,680,068	100.0%

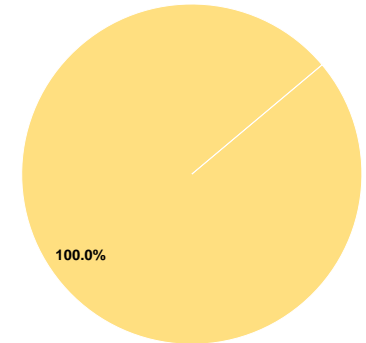
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$812,911	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$812,911	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	13	-	\$1,746,491	\$76,564	\$2,641	58,046	359,379	30,511	3.6
Bus	16	-	\$2,933,577	\$328,687	\$810,270	519,447	543,165	52,577	3.0
Total	29	-	\$4,680,068	\$405,251	\$812,911	577,493	902,544	83,088	

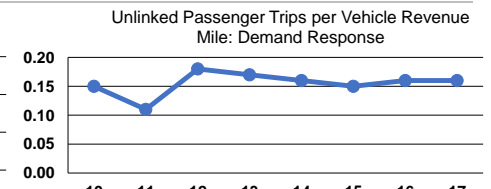
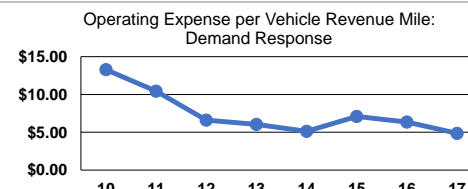
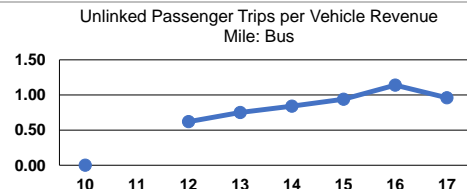
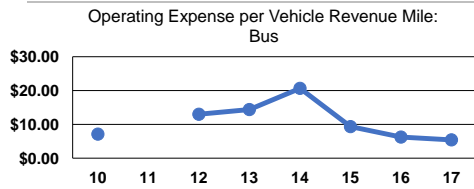
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.86	\$57.24
Bus	\$5.40	\$55.80
Total	\$5.19	\$56.33

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.09	0.2	1.9
Bus	\$5.65	1.0	9.9
Total	\$8.10	0.6	7.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.