

General Information

Urbanized Area Statistics - 2010 Census

Elizabethtown-Radcliff, KY
 57 Square Miles
 73,467 Population
 379 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Kentucky Non-UZA

Service Consumption

3,235,157 Annual Passenger Miles (PMT)
 150,600 Annual Unlinked Trips (UPT)
 577 Average Weekday Unlinked Trips
 41 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40191
 Reporter Type: Full Reporter

Service Area Statistics

929 Square Miles
 137,401 Population

Service Supplied

1,358,883 Annual Vehicle Revenue Miles (VRM)
 71,949 Annual Vehicle Revenue Hours (VRH)
 54 Vehicles Operated in Maximum Service (VOMS)
 63 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	36	-	\$0	\$40,441	\$0	\$30,658	\$71,099	
Bus	5	-	\$0	\$0	\$0	\$0	\$0	
Vanpool	13	-	\$0	\$0	\$0	\$0	\$0	
Total	54	-	\$0	\$40,441	\$0	\$30,658	\$71,099	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,205,982	\$2,145,851	\$71,099	1,070,232	83,303	1,068,962	61,329	0.0	38	36	5.3%	6.5
Bus	\$278,535	\$0	\$0	661,385	33,885	38,905	5,020	0.0	6	5	16.7%	6.9
Vanpool	\$158,739	\$214,675	\$0	1,503,540	33,412	251,016	5,600	0.0	19	13	31.6%	6.5
Total	\$3,643,256	\$2,360,526	\$71,099	3,235,157	150,600	1,358,883	71,949	0.0	63	54	14.3%	

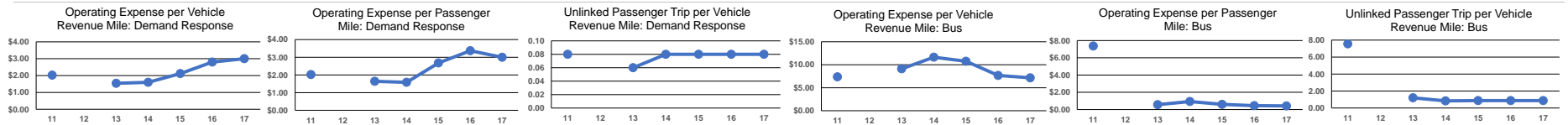
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.00	\$52.28
Bus	\$7.16	\$55.49
Vanpool	\$0.63	\$28.35
Total	\$2.68	\$50.64

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.00	\$38.49	0.1	1.4
Bus	\$0.42	\$8.22	0.9	6.8
Vanpool	\$0.11	\$4.75	0.1	6.0
Total	\$1.13	\$24.19	0.1	2.1



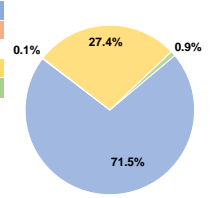
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,603,724	71.5%
Local Funds	\$5,000	0.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,000,000	27.4%
Other Funds	\$34,532	0.9%
Total Operating Funds Expended	\$3,643,256	100.0%

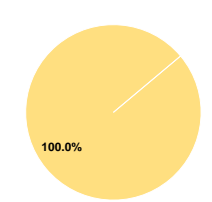
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$71,099	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$71,099	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,307,645	63.3%
Materials and Supplies	\$547,145	15.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$788,466	21.6%
Total Operating Expenses	\$3,643,256	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	