

General Information

Urbanized Area Statistics - 2010 Census

Port St. Lucie, FL
 208 Square Miles
 376,047 Population
 101 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA

Service Area Statistics

65 Square Miles
 150,870 Population

Service Consumption

632,492 Annual Passenger Miles (PMT)
 71,593 Annual Unlinked Trips (UPT)
 286 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

449,956 Annual Vehicle Revenue Miles (VRM)
 24,183 Annual Vehicle Revenue Hours (VRH)
 11 Vehicles Operated in Maximum Service (VOMS)
 17 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40192
 Reporter Type: Full Reporter

Financial Information

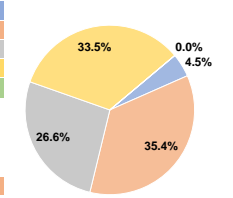
Sources of Operating Funds Expended

Fare Revenues	\$76,532	4.5%
Local Funds	\$601,681	35.4%
State Funds	\$452,009	26.6%
Federal Assistance	\$569,285	33.5%
Other Funds	\$13	0.0%
Total Operating Funds Expended	\$1,699,520	100.0%

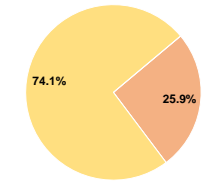
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$287,579	25.9%
State Funds	\$0	0.0%
Federal Assistance	\$824,777	74.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,112,356	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$182,171	11.8%
Materials and Supplies	\$12,230	0.8%
Purchased Transportation	\$1,134,926	73.4%
Other Operating Expenses	\$216,657	14.0%
Total Operating Expenses	\$1,545,984	100.0%
Reconciling OE Cash Expenditures	\$153,536	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

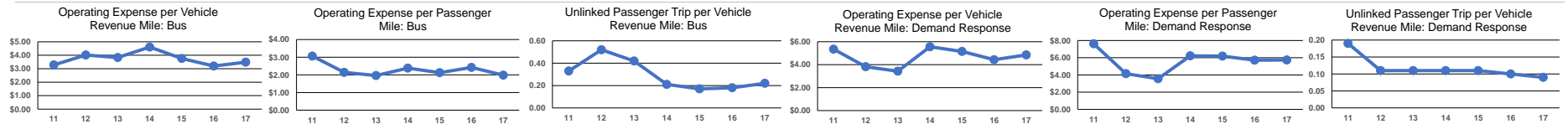
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	-	2	\$0	\$30,339	\$0	\$0	\$30,339
Demand Response	-	4	\$0	\$45,508	\$0	\$0	\$45,508
Bus	-	5	\$797,775	\$75,846	\$0	\$162,888	\$1,036,509
Total	-	11	\$797,775	\$151,693	\$0	\$162,888	\$1,112,356

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$249,050	\$8,505	\$30,339	95,232	4,406	107,351	3,871	0.0	3	2	33.3%	0.7
Demand Response	\$356,389	\$19,818	\$45,508	62,117	6,710	73,440	4,361	0.0	6	4	33.3%	5.5
Bus	\$940,545	\$48,209	\$1,036,509	475,143	60,477	269,165	15,951	0.0	8	5	37.5%	2.9
Total	\$1,545,984	\$76,532	\$1,112,356	632,492	71,593	449,956	24,183	0.0	17	11	35.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$2.32	\$64.34	Commuter Bus	\$2.62	\$56.53	0.0	1.1
Demand Response	\$4.85	\$81.72	Demand Response	\$5.74	\$53.11	0.1	1.5
Bus	\$3.49	\$58.96	Bus	\$1.98	\$15.55	0.2	3.8
Total	\$3.44	\$63.93	Total	\$2.44	\$21.59	0.2	3.0



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.