

Tampa Bay Area Regional Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Tampa-St. Petersburg, FL
 957 Square Miles
 2,441,770 Population
 17 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Area Statistics

2,778 Square Miles
 3,257,481 Population

Service Consumption

6,222,930 Annual Passenger Miles (PMT)
 192,060 Annual Unlinked Trips (UPT)
 732 Average Weekday Unlinked Trips
 18 Average Saturday Unlinked Trips
 17 Average Sunday Unlinked Trips

Service Supplied

1,381,309 Annual Vehicle Revenue Miles (VRM)
 41,830 Annual Vehicle Revenue Hours (VRH)
 101 Vehicles Operated in Maximum Service (VOMS)
 109 Vehicles Available for Maximum Service (VAMS)

Database Information

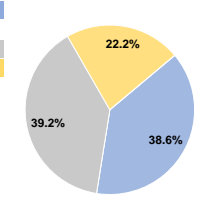
NTDID: 40200
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$660,926	38.6%
Local Funds	\$0	0.0%
State Funds	\$670,114	39.2%
Federal Assistance	\$379,800	22.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,710,840	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$206,158	17.5%
Materials and Supplies	\$7,355	0.6%
Purchased Transportation	\$837,724	71.1%
Other Operating Expenses	\$126,478	10.7%
Total Operating Expenses	\$1,177,715	100.0%
Reconciling OE Cash Expenditures	\$533,125	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

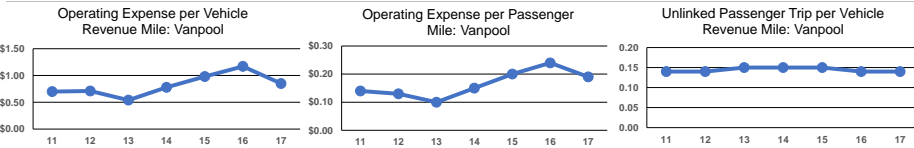
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	-	101	\$0	\$0	\$0	\$0	\$0	
Total	-	101	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$1,177,715	\$660,926	\$0	6,222,930	192,060	1,381,309	41,830	0.0	109	101	7.3%	1.2
Total	\$1,177,715	\$660,926	\$0	6,222,930	192,060	1,381,309	41,830	0.0	109	101	7.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$0.85	\$28.15	\$0.19	\$6.13
Total	\$0.85	\$28.15	\$0.19	\$6.13



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 415 Zephyrhills, FL, 0 Florida Non-UZA, 179 Winter Haven, FL, 64 Sarasota-Bradenton, FL, 355 Homosassa Springs-Beverly Hills-Citrus Springs, FL, 221 Spring Hill, FL, 143 Lakeland, FL