

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA
 2,645 Square Miles
 4,515,419 Population
 9 Pop. Rank out of 498 UZAs

Other UZAs Served

242 Warner Robins, GA, 245 Gainesville, GA, 481 Cartersville, GA, 0 Georgia Non-UZA, 147 Columbus, GA-AL, 234 Macon, GA

Service Area Statistics

132 Square Miles
 432,247 Population

Service Consumption

11,949,480 Annual Passenger Miles (PMT)
 225,261 Annual Unlinked Trips (UPT)
 861 Average Weekday Unlinked Trips
 34 Average Saturday Unlinked Trips
 24 Average Sunday Unlinked Trips

Service Supplied

1,807,962 Annual Vehicle Revenue Miles (VRM)
 42,620 Annual Vehicle Revenue Hours (VRH)
 205 Vehicles Operated in Maximum Service (VOMS)
 205 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40203
 Reporter Type: Full Reporter

Financial Information

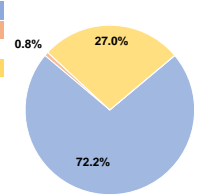
Sources of Operating Funds Expended

Fare Revenues \$945,706 72.2%
 Local Funds \$10,059 0.8%
 State Funds \$0 0.0%
 Federal Assistance \$353,235 27.0%
 Other Funds \$0 0.0%
Total Operating Funds Expended \$1,309,000 100.0%

Sources of Capital Funds Expended

Fare Revenues \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0
 Other Funds \$0
Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Vanpool	205	-	\$0	\$0	\$0	\$0	\$0
Total	205	-	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$151,322	19.3%
Materials and Supplies	\$239,321	30.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$393,685	50.2%
Total Operating Expenses	\$784,328	100.0%
Reconciling OE Cash Expenditures	\$524,672	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$784,328	\$945,706	\$0	11,949,480	225,261	1,807,962	42,620	0.0	205	205	0.0%	1.4
Total	\$784,328	\$945,706	\$0	11,949,480	225,261	1,807,962	42,620	0.0	205	205	0.0%	

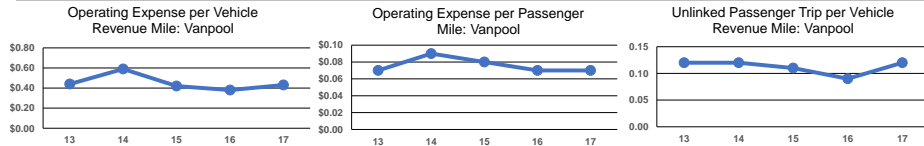
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Vanpool	\$0.43	\$18.40	Vanpool
Total	\$0.43	\$18.40	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.07	\$3.48	0.1	5.3
\$0.07	\$3.48	0.1	5.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.