

Iredell County Area Transportation Services

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Charlotte, NC-SC
741 Square Miles
1,249,442 Population
38 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

576 Square Miles
161,202 Population

Service Consumption

117,606 Annual Unlinked Trips (UPT)

Service Supplied

768,072 Annual Vehicle Revenue Miles (VRM)
47,774 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40205

Reporter Type: Reduced Reporter

Financial Information

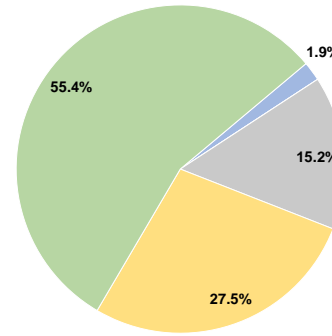
Sources of Operating Funds Expended

Fare Revenues	\$30,155	1.9%
Local Funds	\$0	0.0%
State Funds	\$240,742	15.2%
Federal Assistance	\$437,350	27.5%
Other Funds	\$880,728	55.4%
Total Operating Funds Expended	\$1,588,975	100.0%

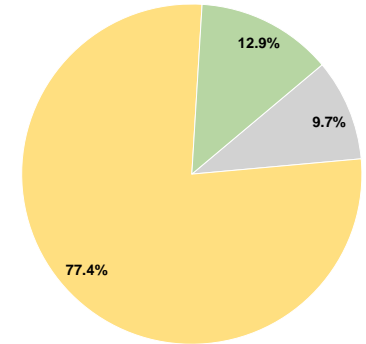
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$42,507	9.7%
Federal Assistance	\$340,047	77.4%
Other Funds	\$56,787	12.9%
Total Capital Funds Expended	\$439,341	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	25	-	\$1,367,301	\$18,139	\$432,986	77,758	680,158	42,025	3.4
Bus	3	-	\$221,674	\$12,016	\$6,355	39,848	87,914	5,749	3.3
Total	28	-	\$1,588,975	\$30,155	\$439,341	117,606	768,072	47,774	

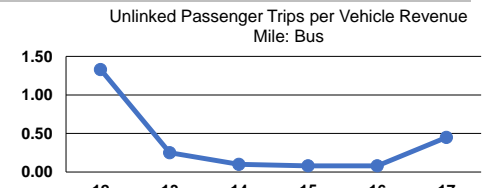
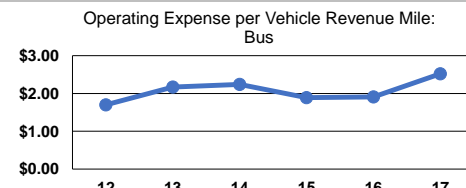
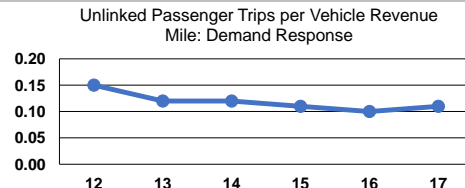
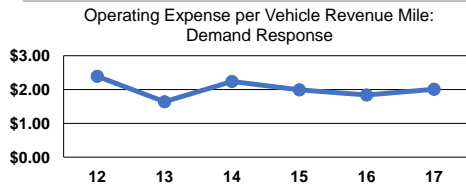
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.01	\$32.54
Bus	\$2.52	\$38.56
Total	\$2.07	\$33.26

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.58	0.1	1.9
Bus	\$5.56	0.5	6.9
Total	\$13.51	0.2	2.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.