

Berkeley Charleston Dorchester RTMA

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Charleston-North Charleston, SC
293 Square Miles
548,404 Population
76 Pop. Rank out of 498 UZAs

Other UZAs Served

0 South Carolina Non-UZA

Service Area Statistics

2,800 Square Miles
263,128 Population

Service Consumption

113,757 Annual Unlinked Trips (UPT)

Service Supplied

1,195,654 Annual Vehicle Revenue Miles (VRM)
44,093 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40206

Reporter Type: Reduced Reporter

Financial Information

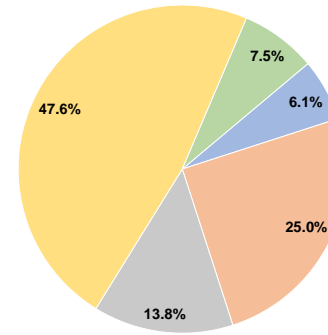
Sources of Operating Funds Expended

Fare Revenues	\$158,076	6.1%
Local Funds	\$644,699	25.0%
State Funds	\$356,386	13.8%
Federal Assistance	\$1,227,459	47.6%
Other Funds	\$192,980	7.5%
Total Operating Funds Expended	\$2,579,600	100.0%

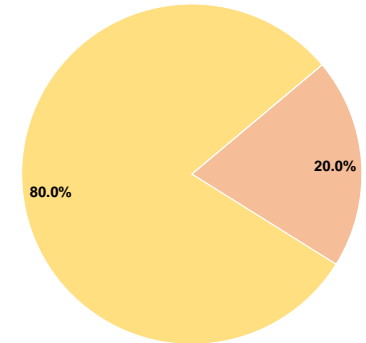
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,500	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$34,000	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$42,500	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	27	-	\$2,557,929	\$158,076	\$42,500	105,234	1,181,293	42,872	6.4
Bus	2	-	\$21,671	\$0	\$0	8,523	14,361	1,221	11.0
Total	29	-	\$2,579,600	\$158,076	\$42,500	113,757	1,195,654	44,093	

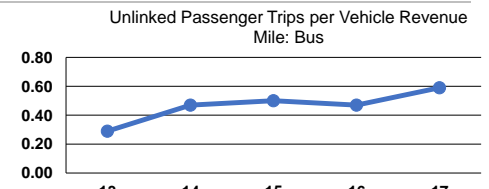
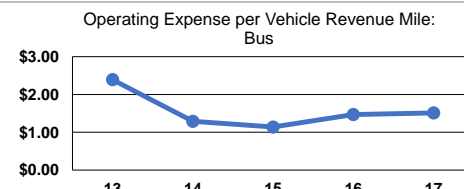
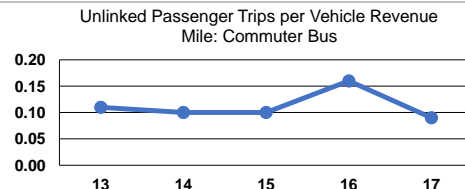
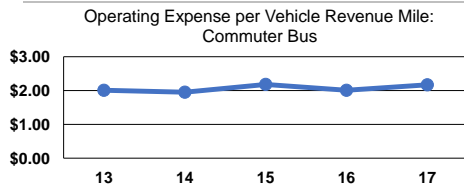
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.17	\$59.66
Bus	\$1.51	\$17.75
Total	\$2.16	\$58.50

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$24.31	0.1	2.5
Bus	\$2.54	0.6	7.0
Total	\$22.68	0.1	2.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.