## City of Clemson/ Clemson Area Transit

2017 Annual Agency Profile

## **General Information Financial Information Urbanized Area Statistics - 2010 Census** Service Consumption **Database Information** Sources of Operating Funds Expended **Operating Funding Sources** Greenville, SC 4,769,788 Annual Passenger Miles (PMT) NTDID: 40208 0.0% Fare Revenues \$0 1,754,013 Annual Unlinked Trips (UPT) 320 Square Miles Reporter Type: Full Reporter Local Funds \$1,318,061 37.9% 400,492 Population 6,507 Average Weekday Unlinked Trips State Funds 0.0% 20.0% \$0 93 Pop. Rank out of 498 UZAs 2,793 Average Saturday Unlinked Trips Federal Assistance \$1,464,910 42.1% Other UZAs Served 1,204 Average Sunday Unlinked Trips Other Funds \$694,492 20.0% 0 South Carolina Non-UZA **Total Operating Funds Expended** \$3,477,463 100.0% 42.1% 37.9% **Service Area Statistics** Service Supplied Sources of Capital Funds Expended 17 Square Miles 685,383 Annual Vehicle Revenue Miles (VRM) Fare Revenues 0.0% 27,883 Population 53,736 Annual Vehicle Revenue Hours (VRH) Local Funds \$3,705 20.0% 19 Vehicles Operated in Maximum Service (VOMS) State Funds \$0 0.0% 31 Vehicles Available for Maximum Service (VAMS) \$14,819 Federal Assistance 80.0% Other Funds \$0 0.0% **Capital Funding Sources Modal Characteristics** 100.0% **Total Capital Funds Expended** \$18.524 **Vehicles Operated Modal Overview** in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Purchased Revenue Facilities and Directly Systems and Operated Transportation Vehicles Guideways Stations Other Total Salary, Wages, Benefits \$1,894,567 54.5% Mode Bus 19 \$0 \$10.549 \$7.975 \$0 \$18.524 Materials and Supplies \$491.852 14.1% Total 19 \$0 \$10.549 \$7,975 \$0 \$18.524 Purchased Transportation \$0 0.0% Other Operating Expenses \$1,091,044 31.4% **Total Operating Expenses** \$3,477,463 100.0% Reconciling OE Cash Expenditures \$0 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Vehicles Available Average Annual Vehicle Annual Vehicle Operating Uses of Annual Annual Directional for Maximum Vehicles Operated Percent Fleet Age in Revenue Miles Expenses Fare Revenues **Capital Funds** Passenger Miles **Unlinked Trips** Revenue Hours **Route Miles** Service in Maximum Service **Spare Vehicles** Yearsa Bus \$3,477,463 1 \$0 \$18,524 4,769,788 1,754,013 685,383 53,736 0.0 31 19 38.7% 8.9 Total \$3,477,463 \$0 \$18,524 4,769,788 1,754,013 685,383 53,736 0.0 31 19 38.7% **Performance Measures** Service Efficiency Service Effectiveness

Mode

Bus

Total

Operating Expenses per

Passenger Mile

\$0.73

\$0.73

Operating Expenses per

Unlinked Passenger Trip

\$1.98

\$1.98

Unlinked Trips per

2.6

2.6

Vehicle Revenue Mile

Unlinked Trips per

32.6

32.6

Vehicle Revenue Hour



\$5.07

\$5.07

Operating Expenses per

Vehicle Revenue Mile

## Notes:

Mode

Total

Bus

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they sell service to City of Seneca (NTDID: 41174), and in which the data are captured in this report for mode MB/DO.

Operating Expenses per

Vehicle Revenue Hour

\$64.71

\$64.71