http://www.hokecounty.org/ 316 Magnolia Street Raeford, NC 28376

Hoke County 2017 Annual Agency Profile

General Information		Financial Information							
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expended			Operating Funding Sources		Capital Funding Sources		
ayetteville, NC			Revenues	\$54,797	5.3%				
198 Square Miles			ocal Funds. State Funds	\$341,262 \$211,271	33.1% 20.5%				
310,282 Population 122 Pop. Rank out of	of 408 1174 c		Assistance	\$211,271 \$83,748	20.5%	3	2.9%		
Other UZAs Served	JI 430 02AS		Other Funds	\$339,313	32.9%				
) North Carolina Non-UZA		Total Operating F		\$339,313 \$1,030,391	100.0%			57.0%	
		Total Operating I		φ1,030,331	100.078		5.3%	01.070	
Service Area Statistics									
392 Square Miles		Sources	of Capital Fur	nds Expended	1	8.1%			
52,671 Population		Fare Revenues		\$0	0.0%				
<i>i</i> i			ocal Funds	\$123,181	35.8%				
Service Consumption		S	State Funds	\$24,508	7.1%				35.8%
56,593 Annual Unlinked Trips (UPT)		Federal	Assistance	\$196,065	57.0%	20.5%	33.1%		
		C	Other Funds	\$0	0.0%				
Service Supplied		Total Capital F	unds Expended	\$343,754	100.0%			7.1%	
499,989 Annual Vehicle	· · ·								
24,303 Annual Vehicle	Revenue Hours (VRH)								
Detabase Information									
Database Information NTDID: 40209									
Reporter Type: Reduced Report	or								
Reporter Type. Reduced Report	CI		Model	Characteri	otion				
Operation Characteristics			Wouai	Characteri	51105				
operation characteristics		at a d							
	Vehicles Operated at Maximum Service								
		ervice			Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet A
Node	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Year
Demand Response	14	-	\$1,030,391	\$54,797	\$343,754	56,593	499,989	24,303	3
Fotal	14		\$1,030,391	\$54,797	\$343,754	56,593	499,989	24,303	
Performance Measures									
	Servic	e Efficiency				_		Service Effectivenes	s
							Operating Expenses		
	Operating Expenses per		Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips p
Mode	Vehicle Revenue Mile	Vehicle I	Revenue Hour			lode	Passenger Trip		Vehicle Revenue Ho
Demand Response	\$2.06		\$42.40			emand Response	\$18.21	0.1	2
Fotal	\$2.06		\$42.40			otal	\$18.21	0.1	2
Operating Expense per Vehicle	Revenue Mile:	nlinked Passenger Trip	s ner Vehicle Reve	nue					
Demand Response		Mile: Deman	d Response						
00	0.15								
00	0.10	$ \rightarrow $							
00									
	0.05								
00 12 13 14 15	16 17 0.00								
12 13 14 13	1 1	2 13 14	15 16	17					
				••					

*This agency has a purchased transportation relationship in which they sell service to Fayetteville Area System of Transit (NTDID: 40009), and in which the data are captured in another report for mode MB/PT.