

Cabarrus County Transportation Services

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Concord, NC
180 **Square Miles**
214,881 **Population**
167 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

365 **Square Miles**
181,468 **Population**

Service Consumption

93,273 **Annual Unlinked Trips (UPT)**

Service Supplied

554,497 **Annual Vehicle Revenue Miles (VRM)**
38,408 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40214

Reporter Type: Reduced Reporter

Financial Information

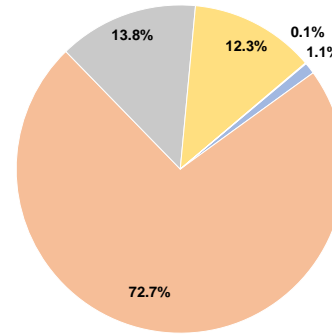
Sources of Operating Funds Expended

Fare Revenues	\$16,234	1.1%
Local Funds	\$1,041,628	72.7%
State Funds	\$197,290	13.8%
Federal Assistance	\$176,678	12.3%
Other Funds	\$1,102	0.1%
Total Operating Funds Expended	\$1,432,932	100.0%

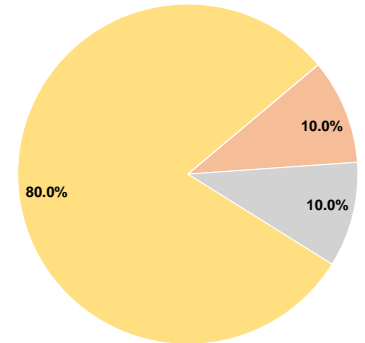
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,020	10.0%
State Funds	\$16,020	10.0%
Federal Assistance	\$128,162	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$160,202	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	27	-	\$1,432,932	\$16,234	\$160,202	93,273	554,497	38,408	4.9
Total	27	-	\$1,432,932	\$16,234	\$160,202	93,273	554,497	38,408	

Performance Measures

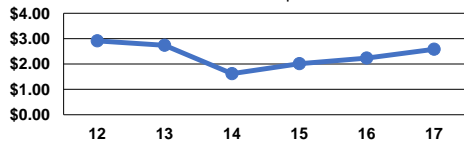
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.58	\$37.31
Total	\$2.58	\$37.31

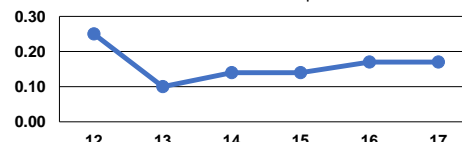
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.36	0.2	2.4
Total	\$15.36	0.2	2.4

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.