

Rowan Transit System

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Concord, NC
180 Square Miles
214,881 Population
167 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

524 Square Miles
138,428 Population

Service Consumption

90,514 Annual Unlinked Trips (UPT)

Service Supplied

740,956 Annual Vehicle Revenue Miles (VRM)
47,065 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40217

Reporter Type: Reduced Reporter

Financial Information

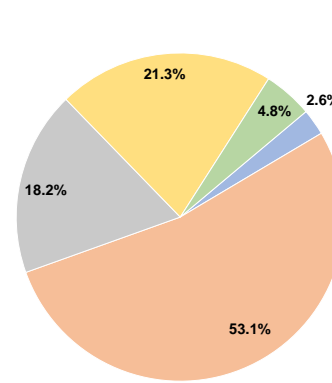
Sources of Operating Funds Expended

Fare Revenues	\$34,244	2.6%
Local Funds	\$703,483	53.1%
State Funds	\$241,391	18.2%
Federal Assistance	\$282,648	21.3%
Other Funds	\$64,198	4.8%
Total Operating Funds Expended	\$1,325,964	100.0%

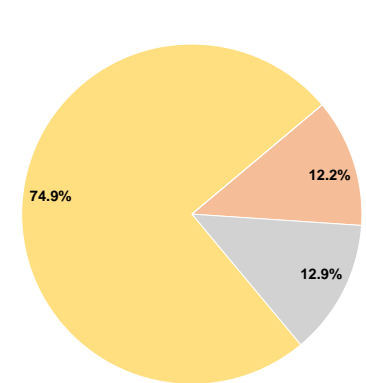
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$42,633	12.2%
State Funds	\$45,112	12.9%
Federal Assistance	\$262,496	74.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$350,241	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	17 ¹	\$1,166,067 ¹	\$22,734	\$350,241 ¹	72,637	650,195	41,632	2.6
Bus	-	2	\$159,897	\$11,510	\$0	17,877	90,761	5,433	5.7
Total	-	19	\$1,325,964	\$34,244	\$350,241	90,514	740,956	47,065	

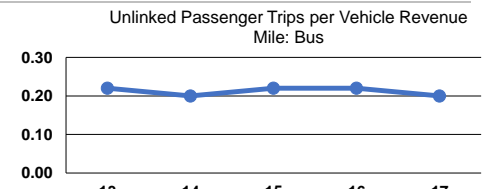
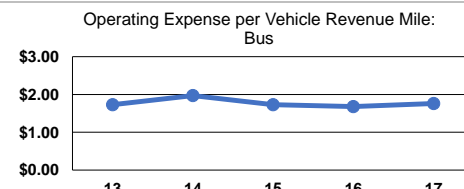
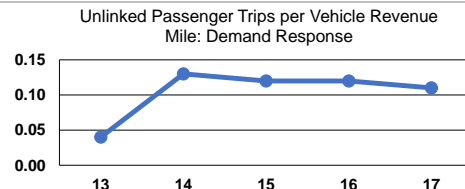
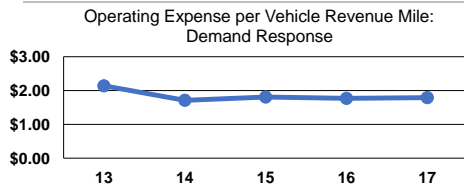
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.79	\$28.01
Bus	\$1.76	\$29.43
Total	\$1.79	\$28.17

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.05	0.1	1.7
Bus	\$8.94	0.2	3.3
Total	\$14.65	0.1	1.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to City of Salisbury - Salisbury (NTDID: 40233), and in which the data are captured in this report for mode DR/PT.

