

General Information

Urbanized Area Statistics - 2010 Census
 Raleigh, NC
 518 Square Miles
 884,891 Population
 50 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 North Carolina Non-UZA, 110 Durham, NC

Service Consumption
 2,650,545 Annual Passenger Miles (PMT)
 186,842 Annual Unlinked Trips (UPT)
 686 Average Weekday Unlinked Trips
 163 Average Saturday Unlinked Trips
 107 Average Sunday Unlinked Trips

Database Information
 NTDID: 40222
 Reporter Type: Full Reporter

Service Area Statistics
 861 Square Miles
 1,024,198 Population

Service Supplied
 2,659,753 Annual Vehicle Revenue Miles (VRM)
 133,387 Annual Vehicle Revenue Hours (VRH)
 94 Vehicles Operated in Maximum Service (VOMS)
 94 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

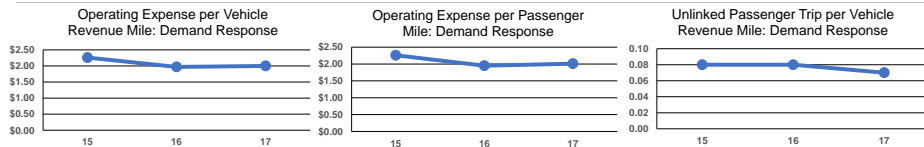
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	94	\$1,017,582	\$0	\$0	\$0	\$1,017,582	
Total	-	94	\$1,017,582	\$0	\$0	\$0	\$1,017,582	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,324,474	\$194,627	\$1,017,582	2,650,545	186,842	2,659,753	133,387	0.0	94	94	0.0%	3.2
Total	\$5,324,474	\$194,627	\$1,017,582	2,650,545	186,842	2,659,753	133,387	0.0	94	94	0.0%	3.2

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$2.00	\$39.92	\$2.01	\$28.50
Total	\$2.00	\$39.92	\$2.01	\$28.50

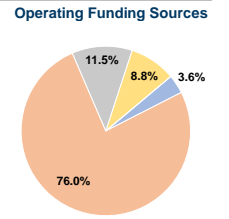


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

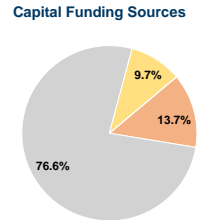
Sources of Operating Funds Expended

Fare Revenues	\$194,627	3.6%
Local Funds	\$4,108,393	76.0%
State Funds	\$621,936	11.5%
Federal Assistance	\$478,019	8.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,402,975	100.0%



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$139,370	13.7%
State Funds	\$779,332	76.6%
Federal Assistance	\$98,880	9.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,017,582	100.0%



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$120,806	2.3%
Materials and Supplies	\$422,584	7.9%
Purchased Transportation	\$3,808,731	71.5%
Other Operating Expenses	\$972,353	18.3%
Total Operating Expenses	\$5,324,474	100.0%
Reconciling OE Cash Expenditures	\$78,501	
Purchased Transportation (Reported Separately)	\$0	