http://mountainprojects.org/ 2251 Old Balsam Road Waynesville, NC 28786-7759

Mountain Projects, Inc. 2017 Annual Agency Profile

General Information		Financial Information							
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expended					g Funding Sources	Capital Funding Sources	
Asheville, NC			Revenues	\$14,598	2.1%				
265 Square Miles			ocal Funds	\$64,739	9.2%				
280,648 Population			State Funds	\$205,716	29.3%				
133 Pop. Rank out	of 498 UZAs	Federal	Assistance	\$151,854	21.6%	37.8%	6 0.49		
Other UZAs Served		C	ther Funds	\$265,805	37.8%	51.07	2.1%	,	
0 North Carolina Non-UZA		Total Operating F	unds Expended	\$702,712	100.0%				
Service Area Statistics							9.2%		10.0%
546 Square Miles		Sources	of Capital Fund	ds Expended	1				
59,690 Population			Revenues	\$0	0.0%			80.0%	
			ocal Funds	\$29,195	10.0%				10.0%
Service Consumption			State Funds	\$29,188	10.0%				
38,132 Annual Unlinked Trips (UPT)			Assistance	\$233,518	80.0%	21.6%			
			Other Funds	\$235,510 \$0	0.0%		29.3%		
Service Supplied					100.0%				
		Total Capital F	unds Expended	\$291,901	100.0%				
290,213 Annual Vehicle	()								
15,645 Annual Vehicle	e Revenue Hours (VRH)								
Detak and Information									
Database Information									
NTDID: 40226									
Reporter Type: Reduced Repor	rter								
			Modal	Characteri	stics				
Operation Characteristics									
	Vehicles Oper	rated							
	at Maximum S								
		CI VICC			Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet A
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Year
Demand Response	19	Transportation	\$702,712	\$14,598	\$291,901	38,132	290,213	15.645	
Total	19	-	\$702,712 \$702,712	. ,	\$291,901 \$291,901	38,132	· · · · ·	15,645 15,645	2
Iotai	19		\$702,712	\$14,598	\$291,901	30,132	290,213	10,040	
Performance Measures									
	Servio	ce Efficiency						Service Effectivenes	s
						-	Operating Expenses		
			Evnansas nar				per Unlinked	Unlinked Trips per	Unlinked Trips p
	Operating Expenses per	Operating				- ·		Vehicle Revenue Mile	Vehicle Revenue Ho
Mode	Operating Expenses per Vehicle Revenue Mile				r.	Mode			2
	Vehicle Revenue Mile	Vehicle F	Revenue Hour			Node	U 1	0.1	
Demand Response	Vehicle Revenue Mile \$2.42	Vehicle F	Revenue Hour \$44.92		[Demand Response	\$18.43	0.1	
Mode Demand Response Total	Vehicle Revenue Mile	Vehicle F	Revenue Hour		[U 1	0.1 <mark>0.1</mark>	2
Demand Response Total	Vehicle Revenue Mile \$2.42 \$2.42	Vehicle F	Revenue Hour \$44.92 \$44.92	We	[Demand Response	\$18.43		
Demand Response	Vehicle Revenue Mile \$2.42 \$2.42	Vehicle F	Revenue Hour \$44.92 \$44.92 s per Vehicle Reven	iue	[Demand Response	\$18.43		
Demand Response Total Operating Expense per Vehicle Demand Respons	Vehicle Revenue Mile \$2.42 \$2.42	Vehicle F	Revenue Hour \$44.92 \$44.92 s per Vehicle Reven	iue	[Demand Response	\$18.43		
Demand Response Total Operating Expense per Vehicle Demand Respons	Vehicle Revenue Mile \$2.42 \$2.42 \$2.42 \$2.42 \$2.42 \$2.42 \$2.42 \$2.42	Vehicle F	Revenue Hour \$44.92 \$44.92 s per Vehicle Reven		[Demand Response	\$18.43		
Demand Response Total Operating Expense per Vehicle Demand Respons	Vehicle Revenue Mile \$2.42 \$2.42 \$2.42 \$2.42	Vehicle F	Revenue Hour \$44.92 \$44.92 s per Vehicle Reven		[Demand Response	\$18.43		
Demand Response Total Operating Expense per Vehicle Demand Respons .00	Vehicle Revenue Mile \$2.42 \$2.42 \$2.42 \$2.42 \$2.42 \$2.42 \$2.42 \$2.42	Vehicle F	Revenue Hour \$44.92 \$44.92 s per Vehicle Reven	•	[Demand Response	\$18.43		
Demand Response Total Operating Expense per Vehicle Demand Respons .00 .00	Vehicle Revenue Mile \$2.42 \$2.42 Revenue Mile: U se 0.15 0.10 0.05	Vehicle F	Revenue Hour \$44.92 \$44.92 s per Vehicle Reven		[Demand Response	\$18.43		
Operating Expense per Vehicle Demand Response Operating Expense per Vehicle Demand Respons 00 00	Vehicle Revenue Mile \$2.42 \$2.42 \$2.42 * Revenue Mile: 0.15 0.10 0.05 0.00	Unlinked Passenger Trip Mile: Demand	Revenue Hour \$44.92 \$44.92 s per Vehicle Reven d Response	•	[Demand Response	\$18.43		
Operating Expense per Vehicle Demand Response 00 00 00 00	Vehicle Revenue Mile \$2.42 \$2.42 \$2.42 * Revenue Mile: 0.15 0.10 0.05 0.00	Unlinked Passenger Trip Mile: Demand	Revenue Hour \$44.92 \$44.92 s per Vehicle Reven	nue 	[Demand Response	\$18.43		
Demand Response Total Operating Expense per Vehicle Demand Respons 00 00 00	Vehicle Revenue Mile \$2.42 \$2.42 \$2.42 * Revenue Mile: 0.15 0.10 0.05 0.00	Unlinked Passenger Trip Mile: Demand	Revenue Hour \$44.92 \$44.92 s per Vehicle Reven d Response	•	[Demand Response	\$18.43		