

Mecklenburg County DSS

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Charlotte, NC-SC
 741 Square Miles
 1,249,442 Population
 38 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 North Carolina Non-UZA

Service Consumption

3,132,848 Annual Passenger Miles (PMT)
 380,950 Annual Unlinked Trips (UPT)
 301 Average Weekday Unlinked Trips¹
 0 Average Saturday Unlinked Trips¹
 0 Average Sunday Unlinked Trips¹

Database Information

NTDID: 40228
 Reporter Type: Full Reporter

Service Area Statistics

31 Square Miles
 1,034,070 Population

Service Supplied

2,882,072 Annual Vehicle Revenue Miles (VRM)
 80,074 Annual Vehicle Revenue Hours (VRH)
 98 Vehicles Operated in Maximum Service (VOMS)
 104 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	22	-	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	76	\$0	\$0	\$0	\$0	\$0
Total	22	76	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,878,339	\$41,796	\$0	720,094	78,505	459,314	26,236	0.0	28	22	21.4%	6.0
Demand Response - Taxi	\$2,863,001	\$59,503	\$0	2,412,754	302,445	2,422,758	53,838	0.0	76	76	0.0%	0.0
Total	\$6,741,340	\$101,299	\$0	3,132,848	380,950	2,882,072	80,074	0.0	104	98	5.8%	

Performance Measures

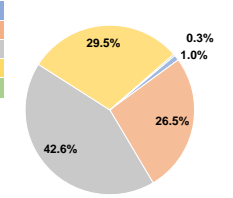
Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$8.44	\$147.83	\$5.39	\$49.40
Demand Response - Taxi	\$1.18	\$53.18	\$1.19	\$9.47
Total	\$2.34	\$84.19	\$2.15	\$17.70

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$101,299 1.0%
 Local Funds \$2,561,078 26.5%
 State Funds \$4,107,187 42.6%
 Federal Assistance \$2,851,440 29.5%
 Other Funds \$29,398 0.3%
Total Operating Funds Expended \$9,650,402 100.0%

Operating Funding Sources

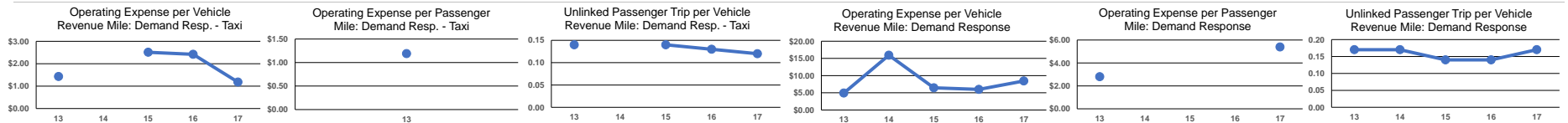


Sources of Capital Funds Expended

Fare Revenues \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0
 Other Funds \$0
Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,281,584	48.7%
Materials and Supplies	\$102,026	1.5%
Purchased Transportation	\$2,820,161	41.8%
Other Operating Expenses	\$537,569	8.0%
Total Operating Expenses	\$6,741,340	100.0%
Reconciling OE Cash Expenditures	\$2,909,062	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.