

# City of Atlanta - Department of Public Works - Transit Division

2017 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Atlanta, GA  
2,645 Square Miles  
4,515,419 Population  
9 Pop. Rank out of 498 UZAs

### Service Consumption

379,151 Annual Passenger Miles (PMT)  
401,198 Annual Unlinked Trips (UPT)  
1,040 Average Weekday Unlinked Trips  
1,327 Average Saturday Unlinked Trips  
1,122 Average Sunday Unlinked Trips

### Database Information

NTDID: 40230  
Reporter Type: Full Reporter

### Service Area Statistics

132 Square Miles  
472,522 Population

### Service Supplied

57,952 Annual Vehicle Revenue Miles (VRM)  
12,048 Annual Vehicle Revenue Hours (VRH)  
3 Vehicles Operated in Maximum Service (VOMS)  
4 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

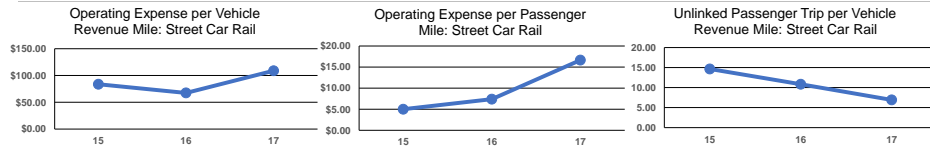
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Street Car Rail	3	-	\$0	\$44,570	\$67,577	\$37,204	\$149,351	
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$0</b>	<b>\$44,570</b>	<b>\$67,577</b>	<b>\$37,204</b>	<b>\$149,351</b>	

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Street Car Rail	\$6,316,155	\$70,171	\$149,351	379,151	401,198	57,952	12,048	2.7	4	3	25.0%	5.0
<b>Total</b>	<b>\$6,316,155</b>	<b>\$70,171</b>	<b>\$149,351</b>	<b>379,151</b>	<b>401,198</b>	<b>57,952</b>	<b>12,048</b>	<b>2.7</b>	<b>4</b>	<b>3</b>	<b>25.0%</b>	

### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Street Car Rail	\$108.99	\$524.25	\$16.66	\$15.74
<b>Total</b>	<b>\$108.99</b>	<b>\$524.25</b>	<b>\$16.66</b>	<b>\$15.74</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$13	0.0%
Local Funds	\$1,931,175	30.6%
State Funds	\$0	0.0%
Federal Assistance	\$4,384,967	69.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$6,316,155</b>	<b>100.0%</b>

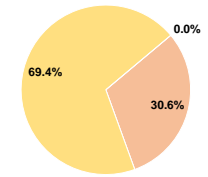
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$149,351	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$149,351</b>	<b>100.0%</b>

### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,197,609	50.6%
Materials and Supplies	\$399,144	6.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,719,402	43.1%
<b>Total Operating Expenses</b>	<b>\$6,316,155</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources

