

# Central Florida Commuter Rail

2017 Annual Agency Profile

## General Information

**Urbanized Area Statistics - 2010 Census**  
Orlando, FL  
598 Square Miles  
1,510,516 Population  
32 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Florida Non-UZA

**Service Consumption**  
12,850,030 Annual Passenger Miles (PMT)  
901,156 Annual Unlinked Trips (UPT)  
3,413 Average Weekday Unlinked Trips  
0 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 40232  
Reporter Type: Full Reporter

**Service Area Statistics**  
110 Square Miles  
255,483 Population

**Service Supplied**  
652,532 Annual Vehicle Revenue Miles (VRM)  
25,678 Annual Vehicle Revenue Hours (VRH)  
17 Vehicles Operated in Maximum Service (VOMS)  
30 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

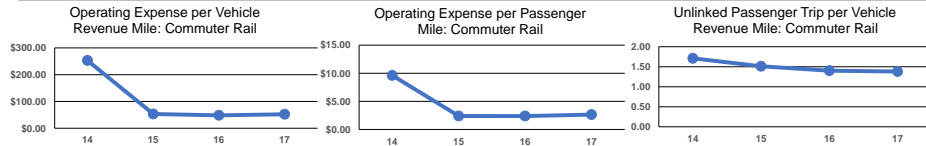
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Rail	-	17	\$2,296,369	\$108,040,764	\$3,748,326	\$2,038,935	\$116,124,394
<b>Total</b>	-	17	<b>\$2,296,369</b>	<b>\$108,040,764</b>	<b>\$3,748,326</b>	<b>\$2,038,935</b>	<b>\$116,124,394</b>

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Rail	\$34,108,383	\$1,983,617	\$116,124,394	12,850,030	901,156	652,532	25,678	63.5	30	17	43.3%	10.3
<b>Total</b>	<b>\$34,108,383</b>	<b>\$1,983,617</b>	<b>\$116,124,394</b>	<b>12,850,030</b>	<b>901,156</b>	<b>652,532</b>	<b>25,678</b>	<b>63.5</b>	<b>30</b>	<b>17</b>	<b>43.3%</b>	<b>10.3</b>

## Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$52.27	\$1,328.31	Commuter Rail	\$2.65	\$37.85	1.4	35.1
<b>Total</b>	<b>\$52.27</b>	<b>\$1,328.31</b>	<b>Total</b>	<b>\$2.65</b>	<b>\$37.85</b>	<b>1.4</b>	<b>35.1</b>



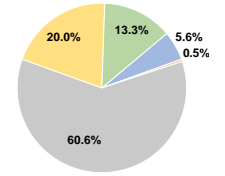
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

**Sources of Operating Funds Expended**

Fare Revenues	\$1,983,617	5.6%
Local Funds	\$161,495	0.5%
State Funds	\$21,498,477	60.6%
Federal Assistance	\$7,108,394	20.0%
Other Funds	\$4,731,541	13.3%
<b>Total Operating Funds Expended</b>	<b>\$35,483,524</b>	<b>100.0%</b>

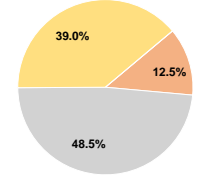
### Operating Funding Sources



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$14,570,402	12.5%
State Funds	\$56,295,659	48.5%
Federal Assistance	\$45,258,333	39.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$116,124,394</b>	<b>100.0%</b>

### Capital Funding Sources



## Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$631,287	1.9%
Materials and Supplies	\$960,995	2.8%
Purchased Transportation	\$21,266,572	62.3%
Other Operating Expenses	\$11,249,529	33.0%
<b>Total Operating Expenses</b>	<b>\$34,108,383</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,375,141	
Purchased Transportation (Reported Separately)	\$0	