City of Deerfield Beach/ North East Focal Point Senior Center 2017 Annual Agency Profile

oonorari	nformation				Fi	nancial Inf	formation			
Urbanized Area (UZA) Stat	istics - 2010 Censu	IS	Sources of Operating Funds Expended					Operating	Funding Sources	
Miami, FL				Revenues	\$0	0.0%		_		
1,239 Square Mil				ocal Funds	\$594,630	100.0%				
5,502,379 Population				tate Funds	\$0	0.0%				
4 Pop. Rank	out of 498 UZAs			Assistance	\$0	0.0%				
				ther Funds	\$0	0.0%				
		Т	otal Operating F	unds Expended	\$594,630	100.0%				
Service Area Statistics										
16 Square Mil	es		Sources	of Capital Fund	Is Expended					
78,881 Population			Fare	Revenues	\$0					
			L	ocal Funds	\$0					
Service Consumption			S	tate Funds	\$0					
60,775 Annual Unlinked Trips (UPT)			Federal Assistance		\$0			100.0%		
			C	ther Funds	\$0					
Service Supplied			Total Capital F	unds Expended	\$0					
	hicle Revenue Miles (
5,465 Annual Vel	hicle Revenue Hours	(VRH)								
Database Information										
NTDID: 40239										
Reporter Type: Reduced Re	eporter									
				Modal	Characteris	stics				
Operation Characteristics										
Operation Characteristics	Veh	icles Operate	d							
Operation Characteristics		icles Operate								
Operation Characteristics		icles Operate aximum Servie				Uses of				
Operation Characteristics	at Ma		ce	Operating	Fare	Uses of Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Operation Characteristics		aximum Servio	ce Purchased	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years
Mode	at Ma	aximum Servio	ce	Expenses		Capital				
	at Ma Directly Operated	aximum Servio	ce Purchased		Revenues	Capital Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years
Mode Demand Response	at Ma Directly Operated 5	aximum Servio	ce Purchased	Expenses \$359,084	Revenues \$0	Capital Funds \$0	Unlinked Trips 5,022	Revenue Miles 19,990	Revenue Hours 1,569	in Years 3.8
Mode Demand Response Bus Total	Directly Operated 5 2	aximum Servio	ce Purchased	Expenses \$359,084 \$235,546	Revenues \$0 \$0	Capital Funds \$0 \$0	Unlinked Trips 5,022 55,753	Revenue Miles 19,990 51,148	Revenue Hours 1,569 3,896	in Years 3.8
Mode Demand Response Bus Total	Directly Operated 5 2	aximum Servio	Ce Purchased ansportation - - -	Expenses \$359,084 \$235,546	Revenues \$0 \$0	Capital Funds \$0 \$0	Unlinked Trips 5,022 55,753	Revenue Miles 19,990 51,148 71,138	Revenue Hours 1,569 3,896	in Years 3.8 3.8
Mode Demand Response Bus Total	Directly Operated 5 2	aximum Servio	Ce Purchased ansportation - - -	Expenses \$359,084 \$235,546	Revenues \$0 \$0	Capital Funds \$0 \$0	Unlinked Trips 5,022 55,753	Revenue Miles 19,990 51,148 71,138	Revenue Hours 1,569 3,896 5,465	in Years 3.8 3.8
Mode Demand Response Bus Total	Directly Operated 5 2	aximum Servio Tra Service E	Ce Purchased ansportation - - - fficiency	Expenses \$359,084 \$235,546	Revenues \$0 \$0	Capital Funds \$0 \$0	Unlinked Trips 5,022 55,753	Revenue Miles 19,990 51,148 71,138	Revenue Hours 1,569 3,896 5,465	in Years 3.8 3.8
Mode Demand Response Bus Total Performance Measures	Directly Operated 5 2 7 Operating Ex	aximum Servio Tra Service E	Ce Purchased ansportation - - fficiency Operating	Expenses \$359,084 \$235,546 \$594,630	Revenues \$0 \$0	Capital Funds \$0 \$0 \$0	Unlinked Trips 5,022 55,753	Revenue Miles 19,990 51,148 71,138 Operating Expenses	Revenue Hours 1,569 3,896 5,465 Service Effectivenes: Unlinked Trips per	in Years 3.8 3.8
Mode Demand Response Bus Total Performance Measures Mode	Directly Operated 5 2 7 Operating Ex	aximum Servio Tra Service E penses per	Ce Purchased ansportation - - fficiency Operating	Expenses \$359,084 \$235,546 \$594,630 Expenses per	Revenues \$0 \$0	Capital Funds \$0 \$0 \$0	Unlinked Trips 5,022 55,753 60,775	Revenue Miles 19,990 51,148 71,138 Operating Expenses per Unlinked	Revenue Hours 1,569 3,896 5,465 Service Effectivenes: Unlinked Trips per	in Years 3.8 3.8 S Unlinked Trips pe
Mode Demand Response Bus	Directly Operated 5 2 7 Operating Ex	AXIMUM Servio Tra Service E penses per evenue Mile	Ce Purchased ansportation - - fficiency Operating	Expenses \$359,084 \$235,546 \$594,630 Expenses per Revenue Hour	Revenues \$0 \$0	Capital Funds \$0 \$0 \$0	Unlinked Trips 5,022 55,753 60,775 ode emand Response	Revenue Miles 19,990 51,148 71,138 Operating Expenses per Unlinked Passenger Trip	Revenue Hours 1,569 3,896 5,465 Service Effectivenes: Unlinked Trips per Vehicle Revenue Mile	in Years 3.8 3.8 S Unlinked Trips pe Vehicle Revenue Hou
Mode Demand Response Bus Total Performance Measures Mode Demand Response	Directly Operated 5 2 7 Operating Ex	AXIMUM Servio Tra Service E penses per venue Mile \$17.96	Ce Purchased ansportation - - fficiency Operating	Expenses \$359,084 \$235,546 \$594,630 Expenses per Revenue Hour \$228.86	Revenues \$0 \$0	Capital Funds \$0 \$0 \$0 \$0 Bu	Unlinked Trips 5,022 55,753 60,775 ode emand Response	Revenue Miles 19,990 51,148 71,138 Operating Expenses per Unlinked Passenger Trip \$71.50	Revenue Hours 1,569 3,896 5,465 Service Effectivenes: Unlinked Trips per Vehicle Revenue Mile 0,3	in Years 3.8 3.8 5 Unlinked Trips per Vehicle Revenue Hou 3.2
Mode Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Ve	Directly Operated 5 2 7 Operating Ex Vehicle Re	Service E penses per venue Mile \$17.96 \$4.61 \$8.36	Ce Purchased ansportation - - fficiency Operating Vehicle F	Expenses \$359,084 \$235,546 \$594,630 Expenses per Revenue Hour \$228.86 \$60.46 \$108.81 s per Vehicle Revenue	Revenues \$0 \$0 \$0	Capital Funds \$0 \$0 \$0 \$0 De Bu To	Unlinked Trips 5,022 55,753 60,775 ode emand Response is	Revenue Miles 19,990 51,148 71,138 Operating Expenses per Unlinked Passenger Trip \$71.50 \$4.22 \$9.78	Revenue Hours 1,569 3,896 5,465 Service Effectivenes: Unlinked Trips per Vehicle Revenue Mile 0,3 1,1 0,9 Unlinked Passenge	s Unlinked Trips pe Vehicle Revenue Hou 3.2 14.3 11.1 r Trips per Vehicle Revenue
Mode Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Ve Bus	Directly Operated 5 2 7 Operating Ex Vehicle Re	Service E penses per venue Mile \$17.96 \$4.61 \$8.36 Unlink	Ce Purchased ansportation - - fficiency Operating Vehicle F	Expenses \$359,084 \$235,546 \$594,630 Expenses per Revenue Hour \$228.86 \$60.46 \$108.81 s per Vehicle Revenue	Revenues \$0 \$0 \$0	Capital Funds \$0 \$0 \$0 \$0 \$0 De Bu To Operating Ex	Unlinked Trips 5,022 55,753 60,775 ode emand Response is	Revenue Miles 19,990 51,148 71,138 Operating Expenses per Unlinked Passenger Trip \$71.50 \$4.22 \$9.78	Revenue Hours 1,569 3,896 5,465 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3 1.1 0.9 Unlinked Passenge Mile: De	in Years 3.3 3.4 5 Unlinked Trips pe Vehicle Revenue Hou 3.4 14.3 11.
Mode Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Ve Bus	Directly Operated 5 2 7 Operating Ex Vehicle Re	Service E penses per evenue Mile \$17.96 \$4.61 \$8.36 Unlink 1.50	Ce Purchased ansportation - - fficiency Operating Vehicle F	Expenses \$359,084 \$235,546 \$594,630 Expenses per Revenue Hour \$228.86 \$60.46 \$108.81 s per Vehicle Revenue	Revenues \$0 \$0 \$0 ue \$20.00	Capital Funds \$0 \$0 \$0 \$0 \$0 De Bu To Operating Ex	Unlinked Trips 5,022 55,753 60,775 ode emand Response is otal	Revenue Miles 19,990 51,148 71,138 Operating Expenses per Unlinked Passenger Trip \$71.50 \$4.22 \$9.78 tevenue Mile: 0.30	Revenue Hours 1,569 3,896 5,465 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0,3 1,1 0,9 Unlinked Passenge Mile: De	s Unlinked Trips pe Vehicle Revenue Hou 3.2 14.3 11.1
Mode Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Ve Bus	Directly Operated 5 2 7 Operating Ex Vehicle Re	Service E penses per venue Mile \$17.96 \$4.61 \$8.36 Unlink	Ce Purchased ansportation - - fficiency Operating Vehicle F	Expenses \$359,084 \$235,546 \$594,630 Expenses per Revenue Hour \$228.86 \$60.46 \$108.81 s per Vehicle Revenue	Revenues \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Capital Funds \$0 \$0 \$0 \$0 \$0 De Bu To Operating Ex	Unlinked Trips 5,022 55,753 60,775 ode emand Response is otal	Revenue Miles 19,990 51,148 71,138 Operating Expenses per Unlinked Passenger Trip \$71.50 \$4.22 \$9.78	Revenue Hours 1,569 3,896 5,465 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0,3 1,1 0,9 Unlinked Passenge Mile: De	s Unlinked Trips pe Vehicle Revenue Hou 3.2 14.3 11.1
Mode Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Ve Bus	Directly Operated 5 2 7 Operating Ex Vehicle Re	Service E penses per svenue Mile \$17.96 \$4.61 \$8.36 Unlink 1.50 1.00	Ce Purchased ansportation - - fficiency Operating Vehicle F	Expenses \$359,084 \$235,546 \$594,630 Expenses per Revenue Hour \$228.86 \$60.46 \$108.81 s per Vehicle Revenue	Revenues \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Capital Funds \$0 \$0 \$0 \$0 \$0 De Bu To Operating Ex	Unlinked Trips 5,022 55,753 60,775 ode emand Response is otal	Revenue Miles 19,990 51,148 71,138 Operating Expenses per Unlinked Passenger Trip \$71.50 \$4.22 \$9.78 Revenue Mile: 0.30 0.20 0.20	Revenue Hours 1,569 3,896 5,465 Service Effectivenes: Unlinked Trips per Vehicle Revenue Mile 0.3 1.1 0.9 Unlinked Passenge Mile: De	s Unlinked Trips pe Vehicle Revenue Hou 3.2 14.3 11.1 r Trips per Vehicle Revenue
Mode Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Ve Bus	Directly Operated 5 2 7 Operating Ex Vehicle Re	Service E penses per evenue Mile \$17.96 \$4.61 \$8.36 Unlink 1.50 0.50	Ce Purchased ansportation - - fficiency Operating Vehicle F	Expenses \$359,084 \$235,546 \$594,630 Expenses per Revenue Hour \$228.86 \$60.46 \$108.81 s per Vehicle Revenue	Revenues \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Capital Funds \$0 \$0 \$0 \$0 \$0 De Bu To Operating Ex	Unlinked Trips 5,022 55,753 60,775 ode emand Response is otal	Revenue Miles 19,990 51,148 71,138 Operating Expenses per Unlinked Passenger Trip \$71.50 \$4.22 \$9.78 tevenue Mile: 0.30	Revenue Hours 1,569 3,896 5,465 Service Effectivenes: Unlinked Trips per Vehicle Revenue Mile 0.3 1.1 0.9 Unlinked Passenge Mile: De	s Unlinked Trips pe Vehicle Revenue Hou 3.2 14.3 11.1 r Trips per Vehicle Revenue
Mode Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Ve Bus	Directly Operated 5 2 7 Operating Ex Vehicle Re	Service E penses per \$24.61 \$8.36 Unlink 1.50 0.50 0.00	Ce Purchased ansportation - - fficiency Operating Vehicle F	Expenses \$359,084 \$235,546 \$594,630 Expenses per Revenue Hour \$228.86 \$60.46 \$108.81 s per Vehicle Revent Bus	Revenues \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Capital Funds \$0 \$0 \$0 \$0 \$0 De Bu To Operating Ex	Unlinked Trips 5,022 55,753 60,775 ode emand Response is otal	Revenue Miles 19,990 51,148 71,138 Operating Expenses per Unlinked Passenger Trip \$71.50 \$4.22 \$9.78 Revenue Mile: 0.30 0.20 0.20	Revenue Hours 1,569 3,896 5,465 Service Effectivenes: Unlinked Trips per Vehicle Revenue Mile 0.3 1.1 0.9 Unlinked Passenge Mile: De	s Unlinked Trips pe Vehicle Revenue Hou 3.2 14.3 11.1 r Trips per Vehicle Revenue