## Spartanburg Regional Health Services, Inc.

2017 Annual Agency Profile

101 E. Wood Street Transportation Services Division Spartanburg, SC 29303

## **General Information Financial Information Urbanized Area Statistics - 2010 Census** Service Consumption **Database Information** Sources of Operating Funds Expended **Operating Funding Sources** Spartanburg, SC 2,064,446 Annual Passenger Miles (PMT) NTDID: 40244 Fare Revenues \$509,535 190 Square Miles 134,710 Annual Unlinked Trips (UPT) Reporter Type: Full Reporter Local Funds \$550,378 14.2% 180,786 Population 499 Average Weekday Unlinked Trips State Funds \$317,117 8.2% 192 Pop. Rank out of 498 UZAs 85 Average Saturday Unlinked Trips Federal Assistance \$2,493,280 64.4% Other UZAs Served 5 Average Sunday Unlinked Trips Other Funds \$0 0.0% 64.4% 13.2% 0 South Carolina Non-UZA **Total Operating Funds Expended** \$3,870,310 100.0% 14.2% **Service Area Statistics** Service Supplied Sources of Capital Funds Expended 811 Square Miles 1,645,118 Annual Vehicle Revenue Miles (VRM) Fare Revenues \$0 0.0% 8.2% 293,514 Population 80,304 Annual Vehicle Revenue Hours (VRH) Local Funds \$15.028 6.4% 40 Vehicles Operated in Maximum Service (VOMS) State Funds \$33,000 14.0% 55 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$187,000 79.6% Other Funds \$0 0.0% **Capital Funding Sources** 100.0% **Modal Characteristics Total Capital Funds Expended** \$235,028 Vehicles Operated **Modal Overview** in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Systems and Facilities and Directly Purchased Revenue 6.4% Operated Transportation Vehicles Guideways Stations Other Total Salary, Wages, Benefits \$2,809,430 72.6% Mode Demand Response 40 \$235,028 \$0 \$0 \$0 \$235,028 Materials and Supplies \$424,729 11.0% 14.0% \$235,028 \$235,028 Total \$0 \$0 Purchased Transportation \$0 0.0% Other Operating Expenses \$636,151 16.4% **Total Operating Expenses** \$3,870,310 100.0% Reconciling OE Cash Expenditures \$0 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Vehicles Available Average Operating Uses of Annual Annual Vehicle **Annual Vehicle** Directional for Maximum Vehicles Operated Fleet Age in Annual Percent Expenses Capital Funds Revenue Miles Mode Fare Revenues Passenger Miles Unlinked Trips Revenue Hours **Route Miles** Service in Maximum Service Spare Vehicles Yearsa Demand Response \$3,870,310 \$509.535 \$235,028 2,064,446 134,710 1,645,118 80,304 0.0 55 40 27.3% 5.4 \$3,870,310 \$509,535 \$235,028 27.3% Total 2,064,446 134,710 1,645,118 80.304 0.0 55 40 Service Efficiency Performance Measures Service Effectiveness Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Trips per Unlinked Trips per

Mode

Total

Demand Response

Passenger Mile

\$1.87

\$1.87

**Unlinked Passenger Trip** 

\$28.73

\$28.73

Vehicle Revenue Mile

0.1

0.1

Vehicle Revenue Hour

17

1.7

	Operating Expense per Vehicle Revenue Mile: Demand Response				Expense per Pa Demand Respo			Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response			
\$3.00 -			\$2.50				0.10				
		_	\$2.00				- 0.08				
\$2.00											
\$2.00	-		\$1.50				- 0.06				
			\$1.00				- 0.04				
\$1.00											
			\$0.50				- 0.02				
\$0.00			\$0.00				. 0.00				
ψ0.00	15 16	17	\$0.00	15	16	47		15	16	17	

\$2.35

\$2.35

Vehicle Revenue Hour

\$48.20

\$48.20

Vehicle Revenue Mile

## Notes:

Total

Demand Response

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.