

General Information

Urbanized Area Statistics - 2010 Census

Jacksonville, FL
 530 Square Miles
 1,065,219 Population
 40 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA

Service Consumption

1,379,664 Annual Passenger Miles (PMT)
 129,415 Annual Unlinked Trips (UPT)
 488 Average Weekday Unlinked Trips
 44 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40245
 Reporter Type: Full Reporter

Service Area Statistics

881 Square Miles
 210,000 Population

Service Supplied

1,098,280 Annual Vehicle Revenue Miles (VRM)
 71,630 Annual Vehicle Revenue Hours (VRH)
 45 Vehicles Operated in Maximum Service (VOMS)
 45 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	38	-	\$89,985	\$0	\$0	\$0	\$89,985	
Bus	7	-	\$0	\$0	\$0	\$0	\$0	
Total	45	-	\$89,985	\$0	\$0	\$0	\$89,985	

Operation Characteristics

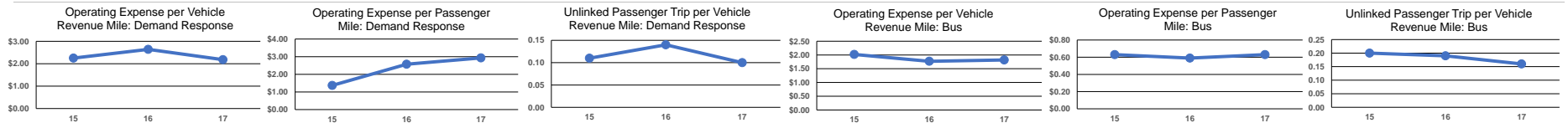
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,815,462	\$25,132	\$89,985	619,854	86,573	834,326	56,375	0.0	38	38	0.0%	5.3
Bus	\$479,587	\$30,632	\$0	759,810	42,842	263,954	15,255	0.0	7	7	0.0%	2.1
Total	\$2,295,049	\$55,764	\$89,985	1,379,664	129,415	1,098,280	71,630	0.0	45	45	0.0%	

Performance Measures

Service Efficiency

Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.18	\$32.20	Demand Response	\$2.93	\$20.97	0.1	1.5
Bus	\$1.82	\$31.44	Bus	\$0.63	\$11.19	0.2	2.8
Total	\$2.09	\$32.04	Total	\$1.66	\$17.73	0.1	1.8



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$55,764	2.4%
Local Funds	\$466,090	20.3%
State Funds	\$331,067	14.4%
Federal Assistance	\$823,533	35.9%
Other Funds	\$618,595	27.0%
Total Operating Funds Expended	\$2,295,049	100.0%

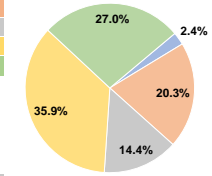
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$89,985	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$89,985	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,435,119	62.5%
Materials and Supplies	\$436,007	19.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$423,923	18.5%
Total Operating Expenses	\$2,295,049	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

