

Center for Pan Asian Community Services, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Atlanta, GA
 2,645 Square Miles
 4,515,419 Population
 9 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Georgia Non-UZA

Service Area Statistics

94 Square Miles
 1,647,546 Population

Service Consumption

17,404 Annual Unlinked Trips (UPT)

Service Supplied

99,709 Annual Vehicle Revenue Miles (VRM)
 8,102 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40246

Reporter Type: Reduced Reporter

Financial Information

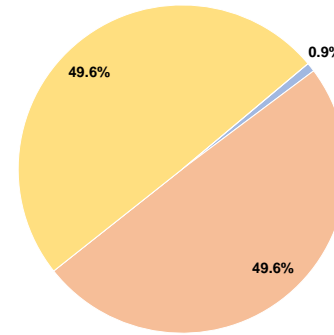
Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$3,211 | 0.9% |
| Local Funds | \$178,575 | 49.6% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$178,575 | 49.6% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$360,361 | 100.0% |

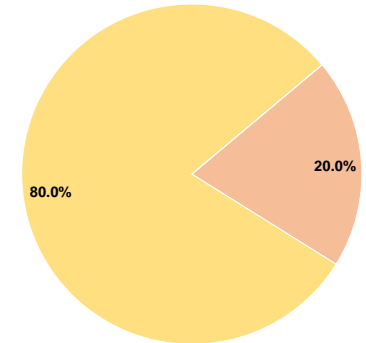
Sources of Capital Funds Expended

| | | |
|-------------------------------------|------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$24,106 | 20.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$96,422 | 80.0% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$120,528 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years ^a |
|-----------------|-------------------|--------------------------|--------------------|----------------|-----------------------|-----------------------|------------------------------|------------------------------|---|
| Demand Response | 7 | - | \$204,364 | \$0 | \$68,576 | 10,200 | 51,985 | 5,703 | 7.1 |
| Bus | 2 | - | \$155,997 | \$3,211 | \$51,952 | 7,204 | 47,724 | 2,399 | 2.5 |
| Total | 9 | - | \$360,361 | \$3,211 | \$120,528 | 17,404 | 99,709 | 8,102 | |

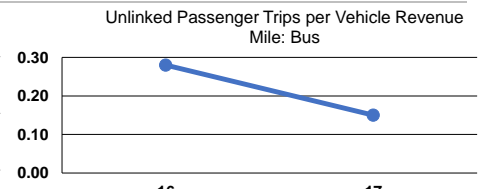
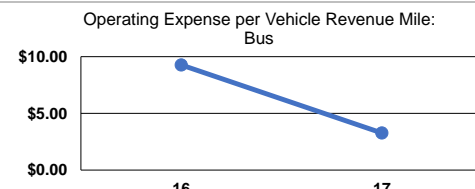
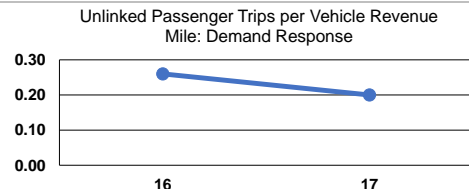
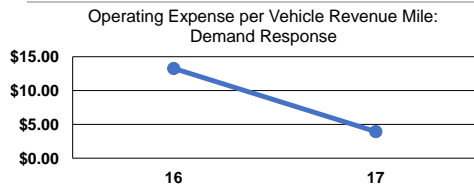
Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$3.93 | \$35.83 |
| Bus | \$3.27 | \$65.03 |
| Total | \$3.61 | \$44.48 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$20.04 | 0.2 | 1.8 |
| Bus | \$21.65 | 0.2 | 3.0 |
| Total | \$20.71 | 0.2 | 2.1 |



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.