

Shelby County Government

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Memphis, TN-MS-AR
497 **Square Miles**
1,060,061 **Population**
41 **Pop. Rank out of 498 UZAs**

Service Area Statistics

319 **Square Miles**
744,444 **Population**

Service Consumption

49,648 **Annual Unlinked Trips (UPT)**

Service Supplied

234,496 **Annual Vehicle Revenue Miles (VRM)**
7,918 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40247

Reporter Type: Reduced Reporter

Financial Information

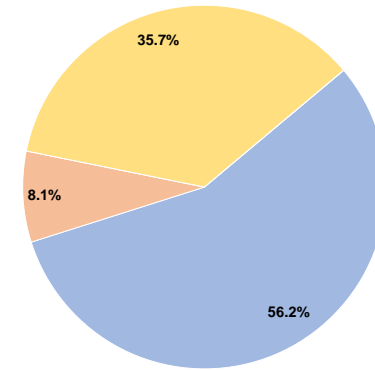
Sources of Operating Funds Expended

Fare Revenues	\$212,182	56.2%
Local Funds	\$30,499	8.1%
State Funds	\$0	0.0%
Federal Assistance	\$134,767	35.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$377,448	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Vanpool	-	30	\$197,320	\$212,182	\$0	49,648	234,496	7,918	1.2
Total	-	30	\$197,320	\$212,182	\$0	49,648	234,496	7,918	

Performance Measures

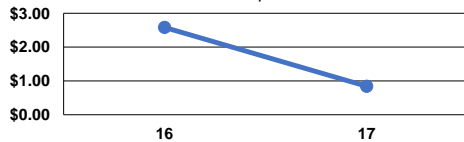
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	\$0.84	\$24.92
Total	\$0.84	\$24.92

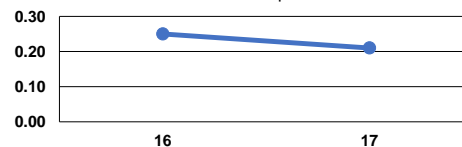
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$3.97	0.2	6.3
Total	\$3.97	0.2	6.3

Operating Expense per Vehicle Revenue Mile: Vanpool



Unlinked Passenger Trips per Vehicle Revenue Mile: Vanpool



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.