http://www.loopertrolley.com

224 Second Avenue North Suite 201 St. Petersburg, FL 33701

## The Looper Group, Inc. 2017 Annual Agency Profile

Revenue Mile: Bus	\$10.00 \$8.00 \$6.00	Mile: Bu	ŝ 	1.50 1.00	ue Mile: Bus									
Operating Expense per Vehic	le	Operating Expense p			enger Trip per Vehic	e								
Total		\$8.02		\$61.52		Total		\$5.97		\$6.92		1.2		8.9
<b>Mode</b> Bus	Vel	hicle Revenue Mile \$8.02	Veh	icle Revenue Hour \$61.52		Mode Bus	Pass	senger Mile \$5.97	Unlinke	ed Passenger Trip \$6.92	Vehicle Reve	enue Mile 1.2	Vehicle R	evenue Hou 8.9
	Operating Expenses per		Operating Expenses per		-		Operating Expenses per		s per Operating Expenses per		Unlinked Trips per			
Performance Measures		Se	vice Efficiency							Service Effe	octivoness			
otal	\$343,544	\$12,718	\$164,000	57,516	49,677	42,812	5,584		0.0	8	2		75.0%	
<b>lode</b> Bus	Expenses \$343.544	Fare Revenues \$12,718	Capital Funds \$164,000	Passenger Miles 57,516	Unlinked Trips 49.677	Revenue Miles 42,812	Revenue Hours 5,584		Miles		in Maximum Service	Sp	pare Vehicles 75.0%	Years
Operation Characteristics	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle		deway ctional	/ehicles Available for Maximum	Vehicles Operated		Percent	Average Fleet Age in
								Purchased Transportation (Reported Separately)		\$0				
								Reconciling O		erating Expenses	\$343,544 \$4,719	100.0%		
										g Expenses	\$90,893	26.5%	100.0%	
Total	2	-	\$164,000	\$0 \$0	\$0 \$0	\$0 \$0	\$164,000			ansportation	\$03,505 \$0	0.0%		
<b>Aode</b> Bus	Operated 2	Transportation	Vehicles \$164,000	Guideways \$0	Stations \$0	Other \$0	<b>Total</b> \$164,000			es, Benefits nd Supplies	\$169,086 \$83,565	49.2% 24.3%		
	Directly	Purchased	Revenue	Systems and	Facilities and						<b>•</b> · · • • • • •			
Modal Overview		in Maximum Service Uses of Cap								Summary of Operating Expenses (OE)				
	Vehicles O	Inerated	Wouai Chara	CLEHSUCS				Tota	al Capital	Funds Expended	\$164,000	1001070		
			Modal Chara	otoriction				<b>T</b> -4-		Other Funds Funds Expended	\$0 \$164.000	0.0% 100.0%	Capital Fund	aing Sources
		8 <b>V</b>	ehicles Available	for Maximum Servic	e (VAMS)					Assistance	\$0	0.0%	0.115	
		2 Vehicles Operated in Maximum Service (VOMS)						State Funds		\$0	0.0%	100.0%		
3 Square Miles 15.882 Population		42,812 Annual Vehicle Revenue Miles (VRM) 5.584 Annual Vehicle Revenue Hours (VRH)							Fare Revenues Local Funds		\$0 \$164,000			
Service Area Statistics	Service Supplied									Funds Expended			53.2%	
								Total O	perating	Tunus Expended	\$340,203	100.078		
		112 <b>A</b>	verage Sunday U	nlinked Trips				Total O		Other Funds Funds Expended	\$150,140 <b>\$348,263</b>	43.1% 100.0%	1	
17 Pop. Rank out	of 498 UZAs		Average Saturday Unlinked Trips Average Sunday Unlinked Trips							Assistance	\$0	0.0%	43.1%	
2,441,770 Population		49,677 Annual Unlinked Trips (UPT) 123 Average Weekday Unlinked Trips				Reporter Type: Full Reporter			State Funds		\$0	0.0%		
957 Square Miles	Local Funds								\$12,718 \$185,405	53.2%				
ampa-St. Petersburg, FL	57,516 A		NTDID: 40258			Fare Revenues			3.7%		unung Sour			
General Information Jrbanized Area Statistics - 2010 Census Service Consumption Database Information								Financial Information Sources of Operating Funds Expended Operating Funding Sources						

\$0.00 \_\_\_\_0.00 \_ \$0.00 └ 16 17 17 17 16 16

Notes: aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.