http://www.clearwaterjolleytrolley.com 410 North Myrtle Avenue Clearwater, FL 33755

Jolley Trolley Transportation of Clearwater, Inc. 2017 Annual Agency Profile

			General Info	rmation						Financial I	mormatic		
Urbanized Area Statistics - 2010 Census Tampa-St. Petersburg, FL 957 Square Miles 2,441,770 Population 17 Pop. Rank out of 498 UZAs		Service Co			Database Information			Sources of Operating Funds Expended			o	Operating F	Funding Sou
		2,154,295 Annual Passenger Miles (PMT) 440,049 Annual Unlinked Trips (UPT) 1,136 Average Weekday Unlinked Trips 1,598 Average Saturday Unlinked Trips 1,205 Average Sunday Unlinked Trips			NTDID: 40259 Reporter Type: Full Reporter				Fare Revenues	\$426,398	21.6% 60.2%		
					Reporter Type: Full Report		-uii Reporter		Local Funds State Funds	\$1,188,735 \$0 \$0	0.0% 0.0%		18.2%
									deral Assistance				10.2 /
17 Pop. Rank o							F	Other Funds		18.2%			
		1,205 #	Average Sunday U	niinkea Trips				Tetal Ones		\$360,206			21.
								Total Oper	ating Funds Expended	\$1,975,339	100.0%		21.
Service Area Statistics		Service S	Supplied						Sources of Capita	I Funds Expended		60.2%	
21 Square Miles			Annual Vehicle Rev	enue Miles (VRM)					Fare Revenues	\$0	0.0%		
62,821 Population				venue Hours (VRH)					Local Funds	\$37,521	18.9%		
				in Maximum Service	(VOMS)	(VOMS)			State Funds		0.0%		
		25 N	/ehicles Available	for Maximum Servic	e (VAMS)			F	deral Assistance	\$0	0.0%		
									Other Funds	\$161,214	81.1%	Capital Fun	ding Sourc
			Modal Chara	cteristics				Total C	pital Funds Expended	\$198.735	100.0%		
	Vehicles O	perated											
Nodal Overview	in Maximun	in Maximum Service Us			es of Capital Funds			Summary of Operating Expenses (OE)					
	Directly	Purchased	Revenue	Systems and	Facilities and								
Node	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Wages, Benefits	\$1,224,210	62.5%		18
Bus	14	-	\$198,735	\$0	\$0	\$0	\$198,735		als and Supplies	\$334,577	17.1%	81.1%	
Fotal	14		\$198,735	\$0	\$0	\$0	\$198,735		d Transportation	\$0	0.0%		
									erating Expenses	\$399,752	20.4% 100.0%		
								Reconciling OE C	al Operating Expenses	\$1,958,539 \$16,800	100.0%		
									d Transportation	\$10,000			
							(Reported Separately)		\$0				
Operation Characteristics								Fixed Guidew	av Vehicles Available				Avera
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direction		Vehicles Operated		Percent	Fleet Age
Node	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Mil		in Maximum Service	Sp	are Vehicles	Yea
Bus	\$1,958,539	\$426,398	\$198,735	2,154,295	440,049	468,447	31,725	(.0 25	14		44.0%	ç
Total	\$1,958,539	\$426,398	\$198,735	2,154,295	440,049	468,447	31,725	(.0 25	14		44.0%	
Performance Measures		Service Efficiency						Service Effectiveness					
		Operating Expenses per		Operating Expenses per					perating Expenses per	Unlinked Trips per		Unlinked Trips pe	
lode	Ve	hicle Revenue Mile	Veh	icle Revenue Hour		Mode	Pas		linked Passenger Trip	Vehicle Rev		Vehicle F	Revenue Ho
Bus		\$4.18		\$61.73		Bus		\$0.91	\$4.45		0.9		1:
Fotal		\$4.18		\$61.73		Total		\$0.91	\$4.45		0.9		13
Operating Expense per Ve	hicle	Operating Expense p			enger Trip per Vehic	le							
Revenue Mile: Bus	\$1.00	Mile: Bu	s	3.00 Rever	ue Mile: Bus								
00	\$0.80												
00	\$0.60			2.00									
00	\$0.40			1.00									

Notes: *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.