

Baldwin County Commission DBA Baldwin Regional Area Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Daphne-Fairhope, AL
 55 Square Miles
 57,383 Population
 458 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Alabama Non-UZA

Service Consumption

7,912,914 Annual Passenger Miles (PMT)
 365,783 Annual Unlinked Trips (UPT)
 725 Average Weekday Unlinked Trips
 912 Average Saturday Unlinked Trips
 292 Average Sunday Unlinked Trips

Database Information

NTDID: 40928
 Reporter Type: Full Reporter

Service Area Statistics

2,027 Square Miles
 203,709 Population

Service Supplied

712,975 Annual Vehicle Revenue Miles (VRM)
 37,159 Annual Vehicle Revenue Hours (VRH)
 39 Vehicles Operated in Maximum Service (VOMS)
 47 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

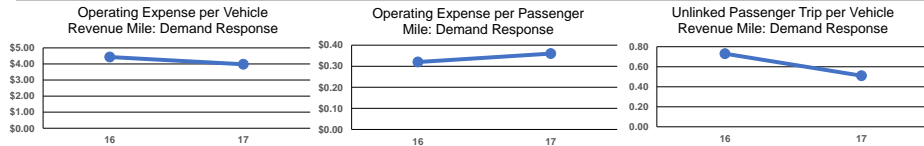
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	39	-	\$781,407	\$0	\$0	\$0	\$781,407
Total	39	-	\$781,407	\$0	\$0	\$0	\$781,407

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,839,420	\$425,967	\$781,407	7,912,914	365,783	712,975	37,159	0.0	47	39	17.0%	4.1
Total	\$2,839,420	\$425,967	\$781,407	7,912,914	365,783	712,975	37,159	0.0	47	39	17.0%	4.1

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.98	\$76.41	\$0.36	\$7.76
Total	\$3.98	\$76.41	\$0.36	\$7.76



Notes:

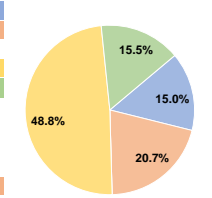
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$425,967	15.0%
Local Funds	\$587,227	20.7%
State Funds	\$0	0.0%
Federal Assistance	\$1,385,464	48.8%
Other Funds	\$440,762	15.5%
Total Operating Funds Expended	\$2,839,420	100.0%

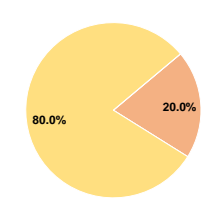
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$156,282	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$625,125	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$781,407	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,172,125	76.5%
Materials and Supplies	\$425,529	15.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$241,766	8.5%
Total Operating Expenses	\$2,839,420	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	