

Flagler Co. Public Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Palm Coast-Daytona Beach-Port Orange, FL
 179 Square Miles
 349,064 Population
 109 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Florida Non-UZA

Service Area Statistics

571 Square Miles
 105,157 Population

Service Consumption

646,205 Annual Passenger Miles (PMT)
 113,927 Annual Unlinked Trips (UPT)
 424 Average Weekday Unlinked Trips
 91 Average Saturday Unlinked Trips
 25 Average Sunday Unlinked Trips

Service Supplied

630,007 Annual Vehicle Revenue Miles (VRM)
 37,515 Annual Vehicle Revenue Hours (VRH)
 21 Vehicles Operated in Maximum Service (VOMS)
 35 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 41068
 Reporter Type: Full Reporter

Financial Information

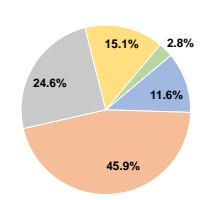
Sources of Operating Funds Expended

Fare Revenues	\$177,039	11.6%
Local Funds	\$700,838	45.9%
State Funds	\$375,259	24.6%
Federal Assistance	\$229,772	15.1%
Other Funds	\$42,540	2.8%
Total Operating Funds Expended	\$1,525,448	100.0%

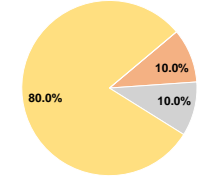
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,832	10.0%
State Funds	\$32,832	10.0%
Federal Assistance	\$262,660	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$328,324	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,134,019	74.3%
Materials and Supplies	\$255,645	16.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$135,784	8.9%
Total Operating Expenses	\$1,525,448	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	21	-	\$328,324	\$0	\$0	\$0	\$328,324	
Total	21	-	\$328,324	\$0	\$0	\$0	\$328,324	

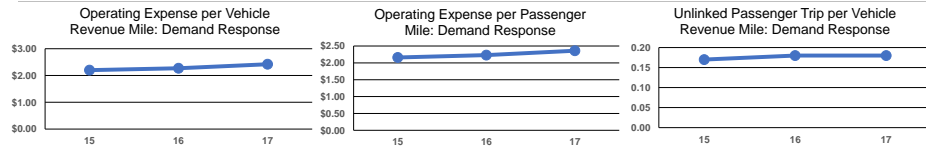
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,525,448	\$177,039	\$328,324	646,205	113,927	630,007	37,515	0.0	35	21	40.0%	4.2
Total	\$1,525,448	\$177,039	\$328,324	646,205	113,927	630,007	37,515	0.0	35	21	40.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$2.42	\$40.66	\$2.36	\$13.39
Total	\$2.42	\$40.66	\$2.36	\$13.39

Mode	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	0.2
Total	0.2	3.0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.