

Audubon Area Community Services, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Owensboro, KY
34 Square Miles
70,543 Population
391 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Kentucky Non-UZA, 159 Evansville, IN-KY

Service Consumption

1,988,410 Annual Passenger Miles (PMT)
211,269 Annual Unlinked Trips (UPT)
781 Average Weekday Unlinked Trips
145 Average Saturday Unlinked Trips
60 Average Sunday Unlinked Trips

Database Information

NTDID: 41105
Reporter Type: Full Reporter

Service Area Statistics

2,693 Square Miles
216,306 Population

Service Supplied

2,118,438 Annual Vehicle Revenue Miles (VRM)
190,407 Annual Vehicle Revenue Hours (VRH)
74 Vehicles Operated in Maximum Service (VOMS)
84 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

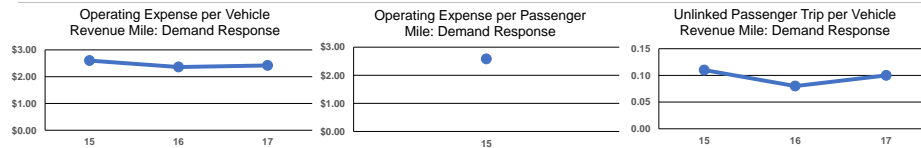
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	74	-	\$294,538	\$14,930	\$0	\$0	\$309,468
Total	74	-	\$294,538	\$14,930	\$0	\$0	\$309,468

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,120,373	\$142,054	\$309,468	1,988,410	211,269	2,118,438	190,407	0.0	84	74	11.9%	5.8
Total	\$5,120,373	\$142,054	\$309,468	1,988,410	211,269	2,118,438	190,407	0.0	84	74	11.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$2.42	\$26.89	Demand Response	\$2.58	\$24.24	0.1
Total	\$2.42	\$26.89	Total	\$2.58	\$24.24	0.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$142,054	2.8%
Local Funds	\$90,000	1.8%
State Funds	\$0	0.0%
Federal Assistance	\$4,756,297	92.5%
Other Funds	\$151,356	2.9%
Total Operating Funds Expended	\$5,139,707	100.0%

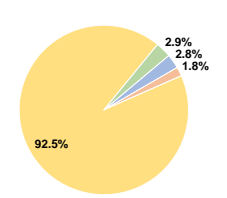
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$309,468	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$309,468	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,749,410	73.2%
Materials and Supplies	\$866,085	16.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$504,878	9.9%
Total Operating Expenses	\$5,120,373	100.0%
Reconciling OE Cash Expenditures	\$19,334	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

