

Citrus County Transit

2017 Annual Agency Profile

<http://www.citruscountytransit.com>

2804 W. Marc Knight Ct
Suite B room 129
Lecanto, FL 34461

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Homosassa Springs-Beverly Hills-Citrus Springs, FL

90 **Square Miles**
80,962 **Population**
355 **Pop. Rank out of 498 UZAs**

Service Area Statistics

49 **Square Miles**
30,858 **Population**

Service Consumption

80,640 **Annual Unlinked Trips (UPT)**

Service Supplied

393,555 **Annual Vehicle Revenue Miles (VRM)**
27,969 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 41157

Reporter Type: Reduced Reporter

Financial Information

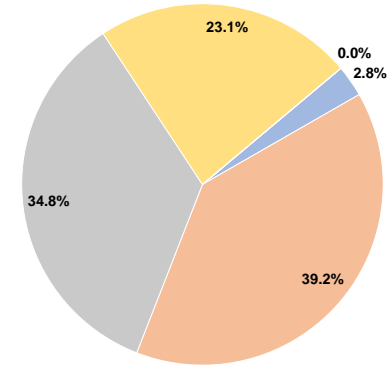
Sources of Operating Funds Expended

Fare Revenues	\$41,721	2.8%
Local Funds	\$579,095	39.2%
State Funds	\$514,000	34.8%
Federal Assistance	\$341,861	23.1%
Other Funds	\$121	0.0%
Total Operating Funds Expended	\$1,476,798	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	14	-	\$800,585	\$30,092	\$0	25,401	223,125	14,631	4.1
Bus	8	-	\$676,213	\$11,629	\$0	55,239	170,430	13,338	3.3
Total	22	-	\$1,476,798	\$41,721	\$0	80,640	393,555	27,969	

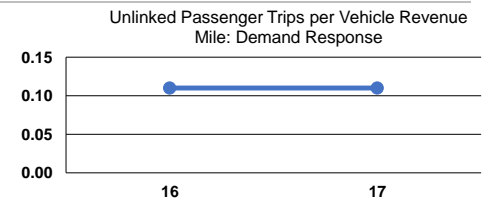
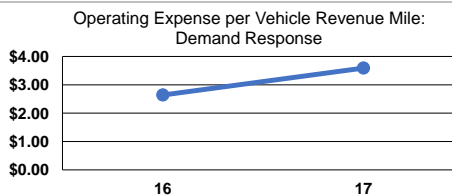
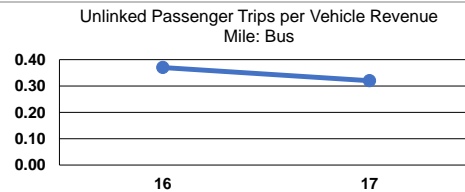
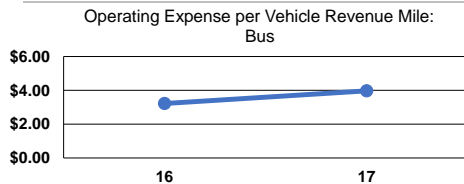
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.59	\$54.72
Bus	\$3.97	\$50.70
Total	\$3.75	\$52.80

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.52	0.1	1.7
Bus	\$12.24	0.3	4.1
Total	\$18.31	0.2	2.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

