

Eastern Band of Cherokee Indians

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Eastern Cherokee Reservation, NC

Service Consumption

83,567 Annual Unlinked Trips (UPT)

Service Supplied

405,166 Annual Vehicle Revenue Miles (VRM)

43,011 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 44913

Reporter Type: Tribal Reporter

Financial Information

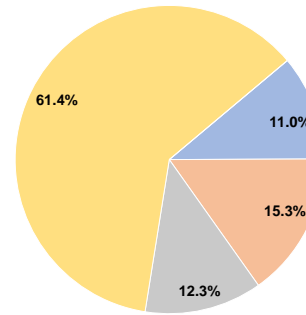
Sources of Operating Funds Expended

Fare Revenues	\$113,010	11.0%
Local Funds	\$155,986	15.3%
State Funds	\$126,097	12.3%
Federal Assistance	\$627,723	61.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,022,816	100.0%

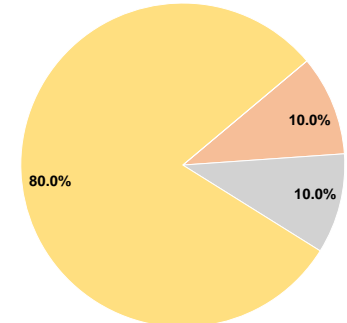
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,825	10.0%
State Funds	\$13,822	10.0%
Federal Assistance	\$110,585	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$138,232	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	21	-	\$1,022,816	\$113,010	\$138,232	83,567	405,166	43,011	3.8
Total	21	-	\$1,022,816	\$113,010	\$138,232	83,567	405,166	43,011	

Performance Measures

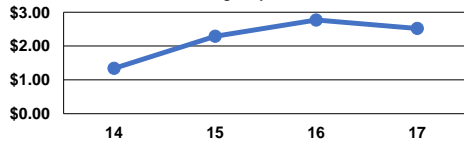
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.52	\$23.78
Total	\$2.52	\$23.78

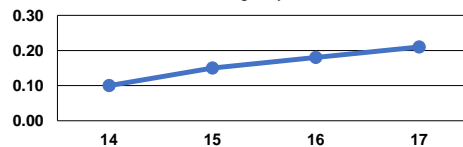
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.24	0.2	1.9
Total	\$12.24	0.2	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.