Database Information

NTDID: 44929

Reporter Type: Full Reporter

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census Miami, FL

18 Square Miles

86,505 Population

1,239 Square Miles 5,502,379 Population

Service Area Statistics

4 Pop. Rank out of 498 UZAs

Service Consumption

1,063,420 Annual Passenger Miles (PMT) 332,675 Annual Unlinked Trips (UPT) 949 Average Weekday Unlinked Trips

988 Average Saturday Unlinked Trips

853 Average Sunday Unlinked Trips

Service Supplied

265,659 Annual Vehicle Revenue Miles (VRM)

27,620 Annual Vehicle Revenue Hours (VRH)

14 Vehicles Operated in Maximum Service (VOMS)

19 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

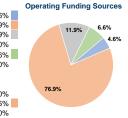
	Vehicles O	Vehicles Operated								
Modal Overview	in Maximun	Service	Uses of Capital Funds							
	Directly	Purchased	Revenue	Systems and	Facilities and					
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total			
Ferryboat	-	1	\$0	\$0	\$0	\$18,000	\$18,000			
Bus	-	13	\$259,602	\$0	\$0	\$0	\$259,602			
Total	-	14	\$259,602	\$0	\$0	\$18,000	\$277,602			

Financial Information

Sources of Operating Fur	nds Expended		
Fare Revenues	\$90,820	4.6%	۱
Local Funds	\$1,525,432	76.9%	1
State Funds	\$235,202	11.9%	ı
Federal Assistance	\$0	0.0%	
Other Funds	\$131,657	6.6%	ı
Total Operating Funds Expended	\$1,983,111	100.0%	

Sources of Capital Funds Expended

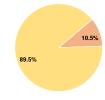
Sources of Capital Full		
Fare Revenues	\$0	0.0%
Local Funds	\$29,262	10.5%
State Funds	\$0	0.0%
Federal Assistance	\$248,340	89.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$277,602	100.0%



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$253,304	14.2%
Materials and Supplies	\$115,267	6.5%
Purchased Transportation	\$1,142,536	64.0%
Other Operating Expenses	\$273,670	15.3%
Total Operating Expenses	\$1,784,777	100.0%
econciling OE Cash Expenditures	\$198,334	
Purchased Transportation		
(Reported Separately)	\$0	

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Capital Funding Sources

Operation Characteristics

operation onal acteriotics								rixeu Guideway	veriicles Available			Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	in Maximum Service	Spare Vehicles	Years ^a
Ferryboat	\$177,449	\$0	\$18,000	17,528	60,815	9,892	3,469	1.6	2	1	50.0%	13.0
Bus	\$1,607,328	\$90,820	\$259,602	1,045,892	271,860	255,767	24,151	0.0	17	13	23.5%	3.8
Total	\$1.784.777	\$90.820	\$277.602	1.063.420	332.675	265.659	27.620	1.6	19	14	26.3%	

Performance Measures

Service Efficiency

Operating Expenses per

Vehicle Revenue Mile

\$17.94

\$6.28

\$6.72

Operating Expenses per Vehicle Revenue Hour				
\$51.15				
\$66.55				
\$64.62				

	Operating Expenses per
Mode	Passenger Mile
Ferryboat	\$10.12
Bus	\$1.54
Total	\$1.68



Service Effective			
Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
\$2.92	6.1	17.5	
\$5.91	1.1	11.3	
\$5.36	1.3	12.0	



Notes:

Mode

Bus Total

Ferryboat

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.