

# Madison County Commission

## 2017 Annual Agency Profile

### General Information

#### Service Consumption

16,865 Annual Unlinked Trips (UPT)

#### Service Supplied

180,956 Annual Vehicle Revenue Miles (VRM)  
 5,119 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$333,966 Total Operating Expenses

#### Database Information

NTDID: 4R01-40963

Reporter Type: Rural General Public Transit

### Financial Information

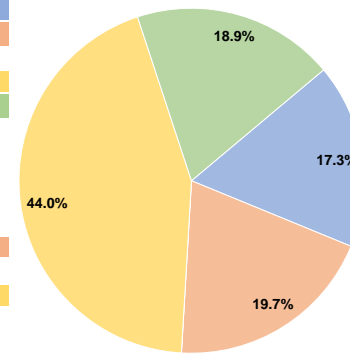
#### Sources of Operating Funds Expended

|                                       |                  |               |
|---------------------------------------|------------------|---------------|
| Fare Revenues                         | \$57,823         | 17.3%         |
| Local Funds                           | \$65,883         | 19.7%         |
| State Funds                           | \$0              | 0.0%          |
| Federal Assistance                    | \$146,974        | 44.0%         |
| Other Funds                           | \$63,286         | 18.9%         |
| <b>Total Operating Funds Expended</b> | <b>\$333,966</b> | <b>100.0%</b> |

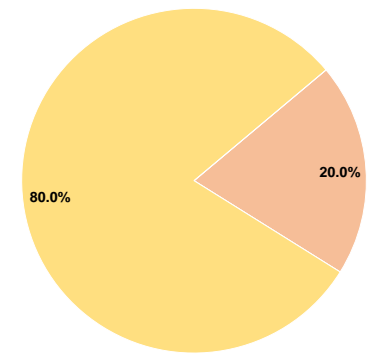
#### Sources of Capital Funds Expended

|                                     |                  |               |
|-------------------------------------|------------------|---------------|
| Fare Revenues                       | \$0              | 0.0%          |
| Local Funds                         | \$22,048         | 20.0%         |
| State Funds                         | \$0              | 0.0%          |
| Federal Assistance                  | \$88,190         | 80.0%         |
| Other Funds                         | \$0              | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$110,238</b> | <b>100.0%</b> |

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues   | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 9                 | -                        | \$333,966          | \$57,823        | \$110,238             | 16,865                | 180,956                      | 5,119                        |
| <b>Total</b>    | <b>9</b>          | <b>-</b>                 | <b>\$333,966</b>   | <b>\$57,823</b> | <b>\$110,238</b>      | <b>16,865</b>         | <b>180,956</b>               | <b>5,119</b>                 |

#### Performance Measures

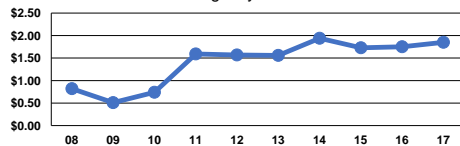
#### Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$1.85                                      | \$65.24                                     |
| <b>Total</b>    | <b>\$1.85</b>                               | <b>\$65.24</b>                              |

#### Service Effectiveness

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$19.80  | 0.1                                     | 3.3                                     |
| <b>Total</b>    | <b>\$19.80</b>                                 | <b>0.1</b>                              | <b>3.3</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

