

City of Guntersville

2017 Annual Agency Profile

General Information

Service Consumption

18,201 Annual Unlinked Trips (UPT)

Service Supplied

79,903 Annual Vehicle Revenue Miles (VRM)

4,213 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$207,898 Total Operating Expenses

Database Information

NTDID: 4R01-41009

Reporter Type: Rural General Public Transit

Financial Information

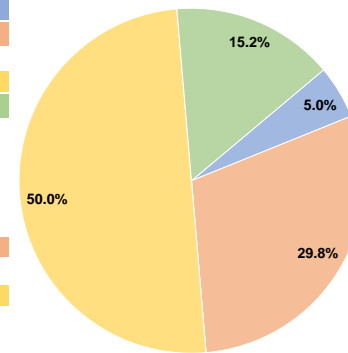
Sources of Operating Funds Expended

Fare Revenues	\$10,374	5.0%
Local Funds	\$61,891	29.8%
State Funds	\$0	0.0%
Federal Assistance	\$103,949	50.0%
Other Funds	\$31,684	15.2%
Total Operating Funds Expended	\$207,898	100.0%

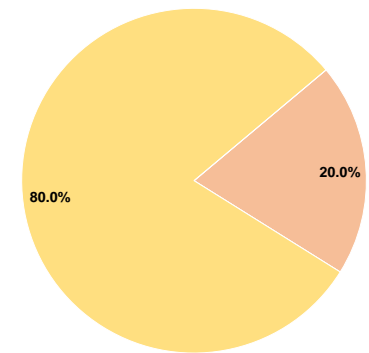
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,174	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$44,698	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$55,872	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$207,898	\$10,374	\$55,872	18,201	79,903	4,213
Total	5	-	\$207,898	\$10,374	\$55,872	18,201	79,903	4,213

Performance Measures

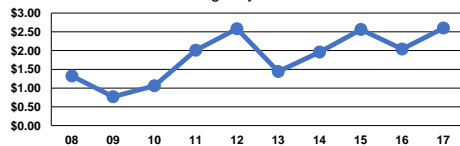
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.60	\$49.35
Total	\$2.60	\$49.35

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.42	0.2	4.3
Total	\$11.42	0.2	4.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

