

St. Clair County Commission

2017 Annual Agency Profile

General Information

Service Consumption

37,260 Annual Unlinked Trips (UPT)

Service Supplied

215,397 Annual Vehicle Revenue Miles (VRM)

9,780 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$585,958 Total Operating Expenses

Database Information

NTDID: 4R01-41076

Reporter Type: Rural General Public Transit

Financial Information

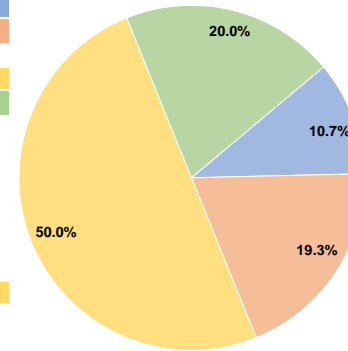
Sources of Operating Funds Expended

Fare Revenues	\$62,920	10.7%
Local Funds	\$112,806	19.3%
State Funds	\$0	0.0%
Federal Assistance	\$292,979	50.0%
Other Funds	\$117,253	20.0%
Total Operating Funds Expended	\$585,958	100.0%

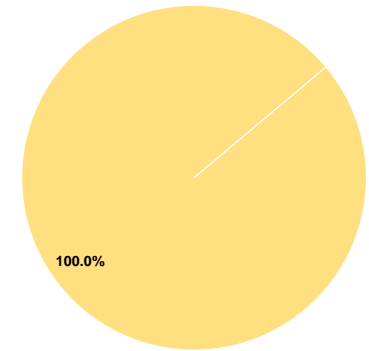
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$36,506	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$36,506	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$585,958	\$62,920	\$36,506	37,260	215,397	9,780
Total	13	-	\$585,958	\$62,920	\$36,506	37,260	215,397	9,780

Performance Measures

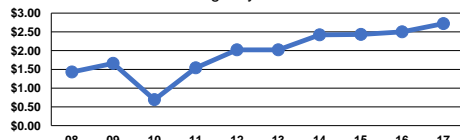
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.72	\$59.91
Total	\$2.72	\$59.91

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.73	0.2	3.8
Total	\$15.73	0.2	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

